

6:00 p.m. – There is a proposed Executive Session,  
subject to Board approval  
7:00 p.m. – Public portion of meeting resumes

- 1 ROLL CALL – (Attendees Noted by District Clerk)
- 2 CALL TO ORDER/PLEDGE OF ALLEGIANCE – (Board President)
- 3 VISITORS
- 4 MINUTES – Approval of Minutes Regular Meeting – February 14, 2023
- 5 PROGRAM PRESENTATION
  - 5.1 Proposed 2023-24 Budget
- 6 TREASURER'S REPORT
- 7 CLAIMS AUDITOR'S REPORT
- 8 EXECUTIVE DIRECTOR'S REPORT

9.2 Personnel

9.2.1 Instructional Personnel

9.2.2 Supplementary Services

9.2.3 Non-Instructional Personnel

9.2.4 Resolution to Authorize Roth 403B and Roth 457 Plans [R]

9.2.5 Resolution to Authorize Negotiations Regarding Retiree Health Insurance – Unit IV [R]

9.2.6 Resolution to Authorize Negotiations Regarding Extended School Year Compensation – Unit X [R]

9.3 Other Action Items

9.3.1 Approval of Disposition of Surplus Property [R]

9.3.2 Authorization for Affiliation Agreement with Touro University [R]

9.3.3 Authorization for Affiliation Agreement with Suffolk County Community College [R]

9.3.4 Authorization for Affiliation Agreement with St. Joseph's University [R]

10 OLD BUSINESS

11 NEW BUSINESS

12 ADJOURNMENT

(Encl 4)  
3/14/23



**February 14, 2023**

Meeting Type: Regular Meeting  
Date: Tuesday, February 14, 2023  
Start Time: 5:30 p.m.  
Location: Central Administrative Office

**Roll Call – (Attendees Noted by District Clerk)**

Present were:

**Board Members**

- Ilene Herz, Esq. (President)
- Brian J. Sales (Vice President)
- Mary Ellen Cunningham
- James Kaden
- Jeannette Santos

**BOCES Staff**

- Michael Flynn (Chief Operating Officer)
- Warren Taylor (Chief Financial Officer)
- Joanne Klein (District Clerk)
- Nancy Fischetti (Public Relations Director)
- Nancy Kelsey (Exec. Dir. Career and Tech. Education)
- Nancy Wilson (Exec. Dir. Special Education)
- Lorraine Hein (Director of Business)

- Paula Klingelhofer (Interim Director DISS)
- Staff Members

**Absent**

- Mr. David Wicks
- Dr. Hugh Gigante (Exec. Dir. Personnel)

**Call to Order (Board President)**

The Regular Meeting was called to order at 5:32 p.m. by Board President, Mrs. Herz.

Mr. Wunsch attended the Board meeting via videoconference as a non-voting Board Trustee.

**EXECUTIVE SESSION**

At this time a motion to move into Executive Session to discuss the performance of three particular employees, ongoing contract negotiations and a potential litigation was made by Mr. Sales, seconded by Mrs. Cunningham. At 7:05 p.m. the Board unanimously agreed to adjourn Executive Session and move into the Regular Meeting on motion made by Mr. Sales, seconded by Mrs. Cunningham.

**REGULAR MEETING/Pledge of Allegiance (Board President)**

The Regular meeting of the Board resumed at 7:07 p.m. Mrs. Herz led the audience in the Pledge of Allegiance.

**Visitors:**

## **Program Presentation**

### Internal Audit Report to the Board

The Audit Committee Meeting was held. Internal Auditors Dimitris Bantileskas, Richard Vitulli and Darin Iacobelli of Nawrocki Smith reported to the Audit Committee regarding the draft report Initial Risk Assessment Pertaining to the Internal Controls.

Mr. Bantileskas reviewed the report with the Audit Committee discussing policies, procedures and controls in place. Mr. Bantileskas shared the recommendations in the report regarding low risk, moderate risk and high risk assessments. Mr. Bantileskas mentioned to the Audit Committee there were no high risk findings.

The Audit Committee and Internal Auditors discussed areas suggested and identified to be tested for the remainder of this year. The Audit Committee agreed to test sETI7Ws(st)tn 428.477Ws(st)0.BTindings

BOCES Annual Election Mr. Flynn noted there will be two Board of Education trustees seeking reelection this year. Mrs. Santos and Mr. Wunsch have indicated their willingness to seek reelection to the BOCES Board of Education. Mr. Flynn mentioned there is a vacancy to be filled. This vacancy was the result of a resignation of a Board trustee last fall. Nominations may be made by every school district. Nominations will close on Friday, March 17, 2023 and elections will be held in component school districts on Tuesday, April 25, 2023.

Chief Financial Officer Update of Capital Projects

Mr. Taylor updated the Board on the Report of Capital Projects. Mr. Taylor discussed the status of the 66 projects and the status of the five-year capital projects.

**ITEMS FOR BOARD ACTION**

**Business Administration Matters**

**Approval of Budget Adjustments – February 2022/23**

On motion by Mr. Sales, seconded by Mrs. Santos,







**Approval Resolution to Retain Special Legal Counsel [R]**

On motion by Mr. Sales, seconded by Mrs. Santos, the Board voted unanimously for Approval of Resolution to Retain Special Legal Counsel as follows:

WHEREAS, Western Suffolk BOCES is a party to a certain matter concerning a student attending a BOCES class in the Harborfields School District, and

WHEREAS, the BOCES insurer has initially refused to recognize their obligation to provide defense to BOCES during the period covered by the above matter, and

WHEREAS, this matter is proceeding ahead in the legal

**Non-Instructional Personnel**

Mr. Kaden moved, Mr. Sales seconded, and the Board voted unanimously to approve Non-Instructional Personnel matters, agenda items 9.2.3 as follows:

All Non-Instructional Personnel matters listed on the 3-page Non-Instructional Report dated February 14, 202

on the attached.

(Listing referred to is designated as Encl. 9.3.1 and is incorporated with the official minutes of this meeting.)

**Authorization for Articulation Agreement with Dutchess Community College [R]**

On motion by Mrs. Cunningham, seconded by Mr. Sales, the Board voted unanimously for Authorization of Articulation Agreement with Dutchess Community College as follows:

WHEREAS, an agreement between Western Suffolk BOCES and Dutchess Community College has been developed for the purpose of providing a program for Western Suffolk BOCES students studying Aircraft/Drone Technology;

WHEREAS, said agreement would be beneficial to the students participating;

THEREFORE, BE IT RESOLVED that the Chief Operating Officer be authorized to execute said agreement with Dutchess Community College. This agreement will become effective January 2023.

(Listing referred to is designated as Encl. 9.3.2 and is incorporated with the official minutes of this meeting.)

**Authorization for Articulation Agreement with Helene Fuld College of Nursing [R]**

On motion by Mrs. Cunningham, seconded by Mr. Sales, the Board voted unanimously for Authorization for Articulation Agreement with Helene Fuld College of Nursing as follows:

WHEREAS, an agreement between Western Suffolk BOCES and Helene Fuld College of Nursing has been developed for the purpose of providing a program for Western Suffolk BOCES students studying Licensed Practical Nursing;

WHEREAS, said agreement would be beneficial to the students participating;

THEREFORE, BE IT RESOLVED that the Chief Operating Officer be authorized to execute said agreement with Helene Fuld College of Nursing. Either party may terminate this agreement by providing notice by the month of June. Such termination shall not affect the students presently enrolled pursuant to this agreement.



On motion of Mrs. Cunningham, seconded by Mr. Sales, the Board voted unanimously for Acceptance of Donated Equipment & Supplies as follows:

WHEREAS, Western Suffolk BOCES has received an offer from the Northeast Beef Promotion Initiative, 205 South Juliana Street, Bedford, PA 15522 to donate fifty (50) pounds of fresh veal to be used for the students in the Culinary Programs at the Wilson Tech Dix Hills Campus; and

WHEREAS, Western Suffolk BOCES students would benefit from this donation; and

WHEREAS, according to Policy #4420, all donations of equipment, materials and property shall be presented to the Board for acceptance,

NOW THEREFORE BE IT RESOLVED that the Board hereby approves the acceptance of the donated supplies and equipment as listed above.

v 9e4 reW\*n7(E)17(D)22( )18(t)28(h)16(a)26(t)BT/F3 12 Tfd0.00s /P eted above.



EAP Pathways for Supervisors, *January 2023, February 2023*



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Joanne Klein  
District Clerk

# News

Winter 2023



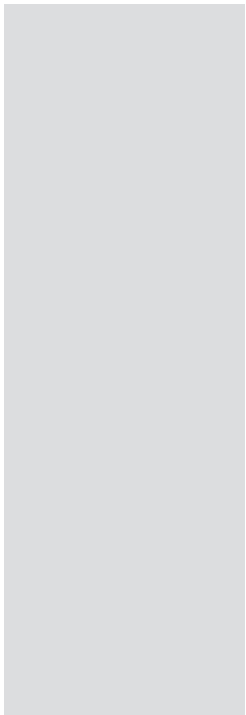
## Budget Supports Programs

The proposed tentative 2023-24 budget targets 90.7 percent of the \$208,674,458 budget toward the programs

Meeting of W)57 (ester)-17.9 (n Suf)17.9 (folk)-20 ( )J1.2 -1.2 Td(BOCES will be held at 7:30 pm on Thursday)74 (, April 13 in)-20 ( ) T0 -1.:











# Tentative Budget 2023-2024

Western Suffolk BOCES





# Western Suffolk BOCES









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The Board of Cooperative Educational Services (BOCES) was established, by the NYS Legislature in 1948, to provide to local school districts those services which, from an educational or financial point of view, were not feasible for the local school districts to operate. The Second Supervisory District, which

The Board of Cooperative Educational Services' programs are funded through a combination of school district charges, state and federal grants, and a small amount of direct state aid. The state has traditionally paid aid to school districts on the programs/services that districts received from BOCES. The traditional aid categories have been:

- This includes approved expenditures not covered in other State aid. The district's aid has been based on the level of expenditures for BOCES' services, and the district's true value tax rate and the BOCES aid ratio. In the 2022-2023 year, districts from Western Suffolk BOCES will receive BOCES aid reimbursement in the estimated amount of \$42.1 million. This aid represents the total reimbursement, across all component districts, for the expenditures that districts made for programs and services in the prior year.

- Districts receive state aid directly for students enrolled in Special Education programs provided in districts or provided in a BOCES facility or in Alternate Learning Centers throughout our 18 districts. In addition to the operating and supplemental aid received by the district for all students attending BOCES Career or Special Education Programs, each district receives Excess Cost Aid based on their expenditures for students enrolled in BOCES Special Education programs.

In addition to the state aid received directly or indirectly by the school district, BOCES received approximately \$14.9 million of grants and special aid during the current school year to expend on behalf of the districts for a wide range of programs.

**Q. What are the main parts of the BOCES Budget?**

- A. The BOCES Budget is really three different budgets:
- Administrative Budget contains the costs of central administration and the post-retirement benefits for retirees from the agency.
  - Capital Budget contains the costs for rental of facilities and the capital projects fund.
  - Program Budgets contain all costs associated with staffing the BOCES programs and services that districts request.

**Q. How much state aid do districts receive for BOCES services?**

- A. Based on last year's use of BOCES services, districts will directly receive \$42.1 million in state aid this year.

**Q. Why do districts only vote on the administrative portion of the BOCES budget?**

- A. Chapter 295 of the Laws of 1993 specifically limits the vote to the administrative portion.

**Q. How is my district's share of the Administrative Charge calculated? Why does my share change?**

- A. By agreement with our participating school districts, the charge for the administrative function is distributed among the 18 districts based upon the 3-year average of their Resident Weighted Average Daily Attendance (RWADA). Any change is based on the change in the percentage of a district's student attendance compared to the other 17 districts. Districts with the greatest growth in enrollments may see the largest increases.

**Q. What has impacted the administrative budget?**

- A. The modest increase in the administrative budget is primarily a result of increased health insurance premiums and modest contractual salary increases.

**Q. What happens if the BOCES administrative budget is defeated?**

- A. The Western Suffolk BOCES Board must adopt a contingency administrative budget that may not exceed the amount in the previous year. E29n0cAt thaBoard mua2 37.8









**SUMMARY OF REVENUE AND EXPENDITURES  
ADMINISTRATIVE & SHARED SERVICES BUDGETS**

	<b><u>2022-23 Adjusted Budget</u></b>	<b><u>2022-23 Projected Expenditures</u></b>	<b><u>2023-24 Tentative Budget</u></b>
<b><u>ESTIMATED REVENUE</u></b>			
Administrative & Capital			
Component Districts	7,135,640	7,135,640	7,746,336
Miscellaneous Revenue & Transfers	10,637,056	10,670,224	11,617,971
<b><u>REVENUE ADMINISTRATIVE &amp; CAPITAL</u></b>	<b>\$17,772,696</b>	<b>\$17,805,864</b>	<b>\$19,364,307</b>
Shared Service Programs			
Component Districts	169,088,252	158,942,957	172,470,017
Other BOCES	9,569,457	8,803,900	9,760,846
Other Revenue/Reserves	9,221,984	8,070,456	7,079,288
<b><u>REVENUE-SHARED SERVICES</u></b>	<b>\$187,879,693</b>	<b>\$175,817,313</b>	<b>\$189,310,151</b>
<b><u>TOTAL REVENUE</u></b>	<b>\$205,652,389</b>	<b>\$193,623,177</b>	<b>\$208,674,458</b>
<b><u>ESTIMATED EXPENDITURES</u></b>			
Central Administration	4,946,140	4,725,428	5,092,836
Post-Retirement Benefits	9,457,556	9,456,232	10,369,471
<b><u>EXPENDITURES-ADMINISTRATIVE</u></b>	<b>\$14,403,696</b>	<b>\$14,181,660</b>	<b>\$15,462,307</b>
Capital-Facilities Rental	3,369,000	3,624,204	3,902,000
<b><u>TOTAL ADMINISTRATIVE &amp; CAPITAL</u></b>	<b>\$17,772,696</b>	<b>\$17,805,864</b>	<b>\$19,364,307</b>
<b><u>EXPENDITURES-SHARED SERVICE PROGRAMS</u></b>	<b>\$187,879,693</b>	<b>\$175,817,313</b>	<b>\$189,310,151</b>
<b><u>TOTAL ESTIMATED EXPENDITURES</u></b>			



***ADMINISTRATIVE BUDGET***



Chapter 295 of the Laws of 1993 separated the BOCES budgets into three major sections: Administrative Budget, Capital Budget and Program Budgets

Details of the costs and revenues of the Administrative and Capital Budgets are described in this section.

The administrative function of a BOCES is like the central office function of a school district in that it includes the typical expenses of the Board of Education, the District Superintendent, assistants to the District Superintendent, the business and personnel operations and the related expenses for these offices. As in the BOCES program budgets, the fringe benefits of staff and charges for operation and maintenance, computers, printing, etc. for the administrative function of the agency must also be charged to the Administrative Budget.

This budget must also include post retirement benefits for approximately 854 retired employees of ~~Western~~ Suffolk BOCES. These costs are not to be included in the Administrative Budget.



TENTATIVE BUDGET  
ADMINISTRATION  
2023-24

		2021-22 Actual Expenditures	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
A001 ADMINISTRATION					
100	Executive Officer	103,289	159,250	50,000	175,000
	Other Admin Personnel	478,058	484,534	481,305	488,142
	Non-Certified Personnel	1,994,605	2,032,907	2,004,578	2,082,676
200	Equipment	5,127	2,000	1,562	2,000
300	Supplies	16,961	18,000	17,566	17,000
401	Rental of Equipment	0	0	0	0
402	Repair of Equipment	588	500	375	500
403	Maintenance Contracts	840	250	400	250
404	Consultants	2,861	1,000	1,500	1,000
405	Conference & Travel	15,244	18,000	16,876	20,000
406	Postage	19,257	23,000	22,326	22,000
414	Treasurer Bond	1,000	1,000	1,000	1,000
446	Memberships	27,824	30,500	29,035	30,000
447	Professional Services	184,931	210,000	214,500	295,000
449	Other Expenses	31,174	36,000	34,230	35,000
525	Services from Other BOCES	21,668	24,000	22,840	25,000
811	Teachers' Retirement	36,969	37,531	37,531	38,677
813	Employees' Retirement	329,733	320,745	310,663	320,107
815	Social Security	226,997	204,767	204,767	210,055
816	Health and Dental Insurance	430,981	635,000	573,528	600,000
817	Disability and Life Insurance	67,630	82,000	75,690	82,000
818	Compensation Insurance	66,285	66,917	66,917	68,645
819	Unemployment Ins. Reserv.	2,222	2,239	2,239	2,284
950	Charge for Oper-Maint.	330,000	340,000	340,000	350,000
960	Charge for Computer Support	170,000	170,000	170,000	180,000
960	Charge for Staff Development	0	0	0	0
960	Charge for Certification	6,000	6,500	6,500	7,000
960	Charge for Employee Assist.	1,154	1,500	1,500	1,500
960	Charge for Central Printing	38,000	38,000	38,000	38,000
	TOTAL-ADMINISTRATION	\$4,609,398	\$4,946,140	\$4,725,428	\$5,092,836
820	Post-Retirement Benefits	\$8,558,121	\$9,457,556	\$9,456,232	\$10,369,471
	GRAND TOTAL-ADMINISTRATION	\$13,167,519	\$14,403,696	\$14,181,660	\$15,462,307



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TENTATIVE BUDGET  
ADMINISTRATION  
2023-24

A001 ADMINISTRATION	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
100 PERSONNEL			
District Superintendent (1)	159,250	50,000	175,000
Deputy Superintendent (.4)			
Director of Personnel (.45)			
Chief Financial Officer (1)	\$484,534	\$481,305	\$488,142
Account Clerks (4)			

TENTATIVE BUDGET  
Administration  
2023-24

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401 The cost of copier rental is included in the Charge from Computer Support.

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
200 Equipment			
Various Office Equipment Items			
TOTAL - 200	2,000	1,562	2,000
300 Supplies			
TOTAL - 300	18,000	17,566	17,000
401 Rental of Equipment			
Mailing Meter	0	0	0
TOTAL - 401	0	0	0
402 Repair of Equipment			
TOTAL - 402	500	375	500
403 Maintenance Contracts			
Mailing Machine			
Check Signer			
TOTAL - 403	250	400	250
404 Consultants			
Other	1,000	1,500	1,000
TOTAL - 404	1,000	1,500	1,000
405 Conference & Travel			
Board	3,900	6,586	5,000
District Superintendent:			
BOCES	3,000	0	3,000
SED	4,000	1,300	4,000
Others	6,000	8,990	8,000
TOTAL - 405	16,900	16,876	20,000

TENTATIVE BUDGET  
Administration  
2023-24

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- 449 This item includes legal notices, fingerprinting of new employees and microfilming of records as well as the cost of conducting various meetings of BOCES and district staff.

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
406 Postage			
TOTAL - 406	23,000	22,326	22,000
414 Treasurer's Bond			
TOTAL - 414	1,000	1,000	1,000
446 Memberships			
New York State School Board Assoc.	13,500	12,965	13,000
Nassau-Suffolk School Board Assoc.	4,200	3,975	4,200
Memberships-Other	12,800	12,095	12,800
TOTAL - 446	30,500	29,035	30,000
447 Professional Services			
General & Labor Council	105,000	105,000	160,000
Audit Fees/External & Internal	95,000	101,000	125,000
TPA's/Actuary	10,000	8,500	10,000
TOTAL - 447	210,000	214,500	295,000
449 Other Expenses			
Staff Meetings & Conferences	8,200	7,975	8,200
Legal Notices & Employment Advert.	17,200	16,155	16,200
Fingerprinting	6,000	6,000	6,000
NYSSBA/BOCES	1,600	1,600	1,600
Other	3,000	2,500	3,000
TOTAL - 449	36,000	34,230	35,000
525 Services from Other BOCES			
Nassau-Suffolk Salary Survey	9,850	9,500	9,900
State Aid Planning	3,650	3,645	3,800
N 0m			

TENTATIVE BUDGET  
Administration  
2023-24

**9LD@5B5HCFM'BCH9G'**

811 The rates for 2023-24 are budgeted based on data supplied by TRS & ERS.  
813

960 Computer Support  
This code includes the cost of technology support, copier rentals and telephone service for the BOCES Administration.

820 This includes the cost of health insurance for approximately 854 retirees of Western Suffolk BOCES

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
Employee Fringe Benefits			
811 Teachers' Retirement	37,531	37,531	38,677
813 Employees' Retirement	320,745	310,663	320,107
815 Social Security	204,767	204,767	210,055
816 Health & Dental Insurance	635,000	573,528	600,000
817 Disability & Life Insurance	82,000	75,690	82,000
818 Workers' Compensation Insurance	66,917	66,917	68,645
819 Unemployment Insurance	2,239	2,239	2,284
TOTAL - EMPLOYEE FRINGE BENEFITS	\$1,349,199	\$1,271,335	\$1,321,768
900 Services from Other Western Suffolk BOCES Programs			
Maintenance & Operation	340,000	340,000	350,000
Computer Support	170,000	170,000	180,000
Teacher Certification	6,500	6,500	7,000
Central Printing	38,000	38,000	38,000
Employee Assistance Program	1,500	1,500	1,500
Staff Development	0	0	0
TOTAL - Services from W. Suff BOCES	\$556,000	\$556,000	\$576,500
TOTAL - ADMINISTRATION	\$4,945,040	\$4,725,428	\$5,092,836
820 Post-Retirement Benefits	\$9,457,556	\$9,456,232	\$10,369,471



TENTATIVE BUDGET  
Administration  
2023-24

**9LD@5B5HCFM'BCH9G'**

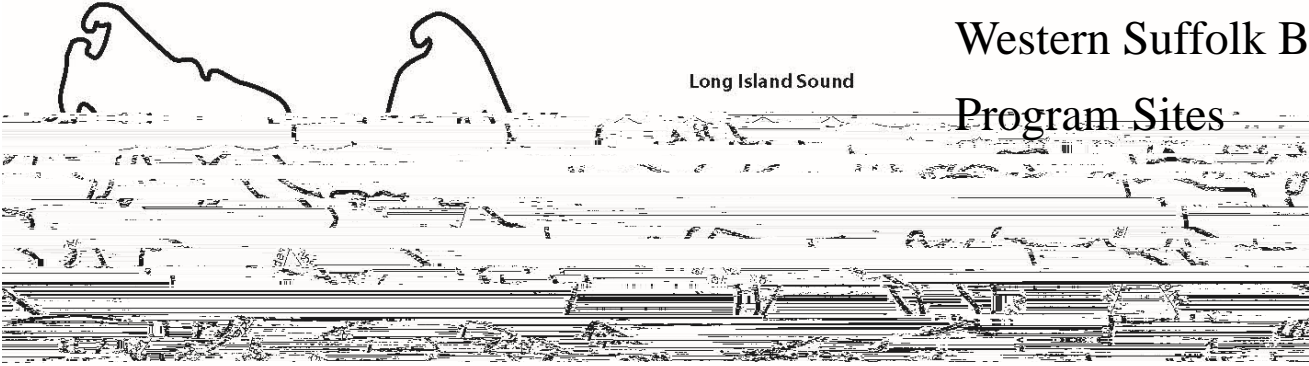
910 Funds for capital projects reflect the need to sustain our multiyear facilities plan.

	2022-23 Adopted Budget	2022-23 Projected Expenditures	2023-24 Tentative Budget
A002 CAPITAL			
480 Facilities Rentals			
OCCUPATIONAL EDUCATION			
Republic Aviation Center	42,000	41,360	44,000
SPECIAL EDUCATION			
Alternate Learning Centers	21,000	15,000	18,000
Brennan School	590,000	590,000	590,000
Lincoln School		257,844	250,000
Chestnut Hill School			250,000
TOTAL - 480 Facilities Rentals	\$653,000	\$904,204	\$1,152,000
910 Transfer to Capital Projects Fund	<u>\$ 2,750,000</u>	<u>\$2,720,000</u>	<u>\$ 2,750,000</u>
TOTAL - Facilities Rental & Capital Fund	\$3,403,000	\$3,624,204	\$3,902,000
Transfer from COE	(150,000)	(150,000)	(150,000)
Unexpended Funds (Capital, Programs)	(500,000)	(500,000)	(500,000)
Charges to Component Districts	\$2,753,000	\$2,974,204	\$3,252,000

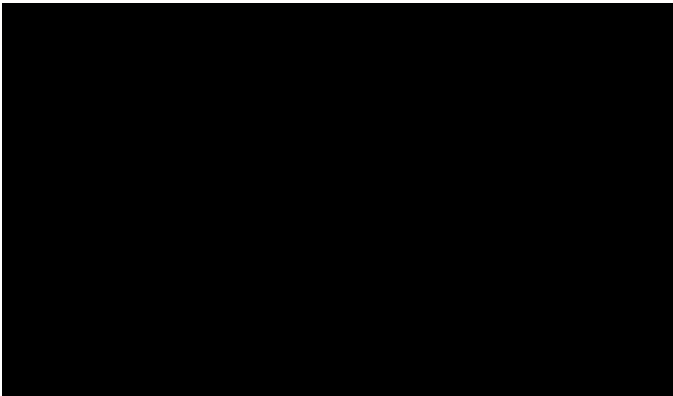
# Western Suffolk BOCES

Long Island Sound

## Program Sites



9. Staff Offices at Wheatley Heights



Outdoor Learning Lab, Connetquot  
(not shown)

**\* Administrative Offices**  
18 Western Suffolk BOCES

ADMINISTRATION  
2023-24

	2021-22 Actual	2022-23 Adopted Budget	2022-23 Projected	2023-24 Tentative Budget
OTHER REVENUES:				
Charges to Non-Component Districts	160,000	160,000	156,000	170,000
Interest on Deposits	44,507	200,000	200,000	215,000
Rental of Facilities	3,500	3,500	3,500	3,500
Special Aid Funds	18,790	35,000	35,000	40,000
Sale of Equipment	27,001	50,000	41,500	50,000
Refunds	87,395	40,000	34,520	40,000
Miscellaneous	56,645	75,000	73,701	80,000
<b>TOTAL</b>	<b>\$397,838</b>	<b>\$563,500</b>	<b>\$544,221</b>	<b>\$598,500</b>

SUMMARY CALCULATION OF CHARGE TO DISTRICTS

Total Administrative Budget	15,462,307
Less:	
(1) Post-Retirement Benefits	(10,369,471)
Other Revenues	<u>(598,500)</u>
Net Administrative Charge to Districts	<b>4,494,336</b>
Capital & Facility Rental Charge to Districts	<u>3,252,000</u>



	<b>2022-23</b>	<b>2023-24</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total Change</b>
Amityville	163,503	<b>169,149</b>	102,706	<b>122,392</b>	25,332
Babylon	88,547	<b>91,509</b>	55,622	<b>66,214</b>	13,555
Cold Spring Hbr	95,217	<b>97,298</b>	59,812	<b>70,403</b>	12,672
Commack	338,598	<b>346,041</b>	212,694	<b>250,388</b>	45,137
Copiague	286,734	<b>292,141</b>	180,115	<b>211,387</b>	36,678
Deer Park	217,383	<b>223,683</b>	136,552	<b>161,852</b>	31,601
Elwood	118,770	<b>122,749</b>	74,606	<b>88,819</b>	18,192
Half Hollow Hills	438,537	<b>445,910</b>	275,471	<b>322,650</b>	54,552
Harborfields	171,484	<b>175,477</b>	107,719	<b>126,971</b>	23,245
Huntington	245,187	<b>248,892</b>	154,017	<b>180,093</b>	29,781
Kings Park	168,990	<b>170,749</b>	106,153	<b>123,550</b>	19,156
Lindenhurst	325,363	<b>336,976</b>	204,380	<b>243,828</b>	51,062
North Babylon	262,774	<b>272,572</b>	165,064	<b>197,227</b>	41,961
Npt-East Northport	295,438	<b>292,366</b>	185,582	<b>211,549</b>	22,894
Smithtown	487,840	<b>4</b>	<b>0</b>	<b>549</b>	



***CAREER & TECHNICAL EDUCATION***





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: Wilson Tech will provide programs to businesses, government institutions and libraries. The services vary from Health and Safety Workshops, to Computer Software Applications using portable labs to Management Training.

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The 2023-24 budgets for Secondary Career and Technical Education programs include a fixed commitment of 1,192 students. Wilson Tech programs are located in Dix Hills, Huntington, Northport and Republic Airport. For 2023-24, staffing will be consistent with current levels, while continuing to include provisions for academic courses in English Language Arts, Government/Economics, Technical Math and Technical Science, along with comprehensive Job Placement and College/Career Counseling.



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General Career Education projects to serve 665 students in 2023-24. The enrollment projects to increase slightly. Under General Career Education, the CTE Skill and Exploratory programs are offered. These programs are staffed by Career Education teachers supported by school counselors, academic remediation, and a special education consulta

A105 GENERAL CAREER ED	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
110 SALARIES, CERTIFIED	2,321,813	2,639,727	2,548,908	2,718,919
149 SALARIES, SUBSTITUTES	23,193	10,000	5,000	10,300
150 SALARIES, NON-CERTIFIED	628,009	749,229	664,687	771,706
200 EQUIPMENT	20,348	22,242	21,130	22,242
300 SUPPLIES	55,058	85,485	81,210	85,485
400 CONTRACTUAL & OTHER EXPENSES	42,850	96,471	91,648	96,471
414 OTHER INSURANCE	2,933	3,000	2,933	3,000
811 TEACHERS' RETIREMENT	220,147	283,471	266,103	271,892
813 EMPLOYEES' RETIREMENT				



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In 2023-24 Wilson Tech's Adult Career and Technical Education and Adult Literacy Programs will provide full and part-time courses in Career and Technical Education and Literacy/Support Services for an estimated 7,055 adults. Adult programs are financially self-supporting with revenues through State and local agency funding, contracts, State aid, Federal aid and tuition fees paid by participants. In addition, enrollments include specialized programs for Business and Industry.

TENTATIVE BUDGET  
CONTINUING OCC ED  
2023-24

A106 CONTINUING OCC ED	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
110 SALARIES, CERTIFIED	2,003,670	2,258,427	2,241,018	2,326,180
150 SALARIES, NON-CERTIFIED	664,424	663,084	636,978	682,977
200 EQUIPMENT	177,758	164,552	156,325	164,552
300 SUPPLIES	150,441	231,775	220,186	231,775
400 CONTRACTUAL & OTHER EXPENSES	222,963	387,488	368,114	387,488
414 OTHER INSURANCE	2,618	2,700	2,618	2,700
811 TEACHERS' RETIREMENT	137,491	237,870	218,730	232,618
813 EMPLOYEES' RETIREMENT	98,817	105,758	104,548	102,447
815 SOCIAL SECURITY	199,515	223,871	220,167	230,200
816 HEALTH/DENTAL/DISAB/LIFE INS	358,773	393,753	385,878	413,441
818 RESERVE FOR WRKRS CMP/UNEMPMT	71,479	74,072	74,072	150,458
820 POST RETIREMENT HEALTH INSUR	78,548	64,695	64,695	66,636
CHARGES FROM MAINTENANCE & OPERAT	181,004	550,046	550,046	566,547
CHARGES FROM OTHER BOCES PROGRAMS	106,159	341,171	341,171	351,406
TOTAL APPROPRIATIONS	4,453,660	5,699,263	5,584,546	5,909,425

EXPLANATORY NOTES

110 Salaries, Certified (1.50): .50 Principal, 1 Assistant Principal.  
Other Part-Time and hourly Teachers and  
Instructors will be employed as needed based upon enrollments.

150 Salaries, Non-Certified (9.90): 8.90 Secretarial-Clerical, 1 Aide.  
Part-time evening workers are also employed as  
needed.

Charges from other Western Suffolk BOCES Programs:

Central Printing services are used for the production of the Fall  
and Spring C.O.E. brochures. Central Transportation provides  
transportation for adult students. Adult students are also  
mainstreamed in Occupational Education programs.

Credits from other Western Suffolk BOCES Programs:

This program supplies services for EPE students whose costs are  
accounted for in the Special Aid Fund.

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The Alternative program budget includes the Alternative High School and the High School Equivalency programs in both English and Spanish with related supportive services. Most alternative students are co-enrolled in Career and Technical education programs at Wilson Tech.

	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
A419 ALTERNATE PROGRAMS				
110 SALARIES, CERTIFIED	986,990	1,101,575	1,101,574	1,134,622
150 SALARIES, NON-CERTIFIED	337,589	366,116	345,922	377,099
200 EQUIPMENT	86	3,516	3,340	3,516
300 SUPPLIES	645,149	696,501	661,676	696,501
400 CONTRACTUAL & OTHER EXPENSES	33,603	10,675	10,141	10,675
500 SERVICES FR DISTRICTS	2,103,511	0	0	0
525 SERVICES FROM OTHER BOCES	99,432	75,000	65,470	75,000
811 TEACHERS' RETIREMENT	89,411	115,666	106,010	113,462
813 EMPLOYEES' RETIREMENT	41,732	58,579	50,159	56,565
815 SOCIAL SECURITY	100,780	112,278	110,733	115,647
816 HEALTH/DENTAL/DISAB/LIFE INS	126,378	136,975	134,236	143,824
818 RESERVE FOR WRKRS CMP/UNEMPMT	36,836	37,530	37,530	39,407
820 POST RETIREMENT HEALTH INSUR	55,160	59,361	59,361	61,142
TRANSFER FOR SCHOOL LUN FUND	29,129	162,250	162,250	162,250
CHARGES FROM MAINTENANCE & OPERAT	209,646	221,951	221,951	228,610
CHARGES FROM OTHER BOCES PROGRAMS	168,741	218,387	218,387	224,939
CREDITS FROM OTHER BOCES PROGRAMS	(26,012)	(43,120)	(43,120)	(44,414)
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TOTAL APPROPRIATIONS	5,038,160	3,333,239	3,245,619	3,398,843
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The Division of Special Education provides comprehensive education and support services to approximately 741 students comprised of individuals with disabilities and those who are non-disabled ages 5 through 21. Students are provided research-based instruction in a variety of settings which include Special Education centers and district-based classrooms. The Division also provides specialized educational programming for approximately 61 students in hospital-based programs at the South Oaks and Sagamore Children’s Center Hospitals. In addition, the Division provides Itinerant Services, at district request, to approximately 375 disabled and non-disabled students placed in home district schools. Programs and services are exemplary and provide the high quality unique tiered supports customized to meet the behavioral, emotional, and educational needs of students which otherwise could not be met by school districts. The Division continues to spearhead innovative educational programs

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2. Critical to the maintenance and development of high-quality programming is the provision of professional development workshops and trainings to staff at all levels (teachers, related service providers, nurses, paraprofessionals, etc.). Workshops such as Crisis Prevention Institute's De-Escalation Techniques; Foundations Reading; Next Generation Standards,



shortened day outside of traditional school hours, provide a structured educational setting and afford educational opportunities

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The Division of Special Education offers center-based and mainstream opportunities for students with educational disabilities, where the student's age and disability are a major factor in selecting an appropriate school placement. The following is a summary of each of the services currently available within the Special Education Division formulated on an age-appropriate basis. Administrative personnel from Western Suffolk BOCES work collaboratively with staff and the Committee on Special Education (CSE) from the component school districts to assist them in determining the most appropriate program within the Division for special needs students as well as non-disabled students in need of services.

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The class size options – 12:1:1, 6:1:1, 8:1:1 and 9:1:3 – will continue to be available within the Special Education Division for Special Education students for the 2022-23 School Year.

Elementary Programs: Ages 5 – 11

- James E. Allen Elementary Program\* – Center-based
- Alternate Learning Center classes \* \* – District-based
- Intensive Day Treatment Program\* – Hospital-based
- South Oaks Hospital Program \* – Hospital-based

Middle School Programs: Ages 11 – 14

- Brennan Middle School Program \* – Center-based
- James E. Allen Alternative School \* – Center-based
- James E. Allen Junior High School Program\*\* – Center-based
- Alternate Learning Center classes \*\* – District-based
- Intensive Day Treatment Program \* – Hospital-based
- South Oaks Hospital Program \* – Hospital-based

High School Programs: Ages 14 – 21

- James E. Allen 1 \*
- s: Age
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- T Intensive Day Treatment Program \*
  - Center-based
  - Center-based
  - Center-based
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The 2023-24 school year budget for the Special Education Division is a composite budget of school-age programs located at BOCES schools, the Sagamore Hospital Program (IDT) and the district-based Alternate Learning Centers.

Adjustments in personnel are made regularly throughout the year to reflect staffing needs for actual student enrollment.

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A201 SPECIAL EDUCATION	Expenditure:	Budget	Expenditure:	Budget
110 SALARIES, CERTIFIED	28,808,137	34,715,726	29,895,736	35,757,197
149 SALARIES, SUBSTITUTES	106,412	315,000	259,678	315,000
150 SALARIES, NON-CERTIFIED	18,377,089	21,501,084	19,447,017	22,146,117
200 EQUIPMENT	72,897	108,535	103,108	108,535
300 SUPPLIES	267,809	408,766	388,328	408,766
400 CONTRACTUAL & OTHER EXPENSES	2,261,819	4,707,832	4,472,440	3,093,312
414 OTHER INSURANCE	5,237	10,000	7,633	10,000
500 SERVICES FROM DISTRICTS	50,000	70,000	63,000	70,000
525 SERVICES FROM OTHER BOCES	23,283	48,000	27,154	48,000
811 TEACHERS' RETIREMENT	2,782,625	3,639,841	3,136,335	3,575,720
813 EMPLOYEES' RETIREMENT	2,731,887	3,665,128	2,677,821	3,321,917
815 SOCIAL SECURITY	3,559,364	4,411,825	3,794,586	4,453,701
816 HEALTH/DENTAL/DISAB/LIFE INS	10,811,474	13,014,600	12,754,308	13,665,330
818 RESERVE FOR WRKRS CMP/UNEMPMT	1,453,899	1,526,720	1,526,720	1,603,056
820 POST RETIREMENT HEALTH INSUR	4,970,365	5,178,879	5,178,879	5,334,245
TRANSFER FOR SCHOOL LUN FUND	857,556	1,079,700	1,079,700	1,079,700
CHARGES FROM MAINTENANCE & OPERAT	5,000,593	5,892,400	5,892,400	6,080,957
CHARGES FROM OTHER BOCES PROGRAMS	53,832,710	70,839,243	70,839,243	72,964,420
CREDITS FROM OTHER BOCES PROGRAMS	(49,543,506)	(64,948,480)	(64,948,480)	(66,896,934)

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This budget is also a composite of the programs available at the South Oaks Hospital, the Positive Alternative for Student Success (PASS) Program at the Brennan Middle/High School, and English as a

TENTATIVE BUDGET  
OTHER SERVICES-S OAKS, PASS, ESL  
2023-24

	2021-22 Actual	2022-23 Adjusted	2022-23 Projected	2023-24 Tentative
A413 OTHER SERVICES-S OAKS, PASS, ESL	Expenditure:	Budget	Expenditure:	Budget
110 SALARIES, CERTIFIED	661,874	705,305	625,271	726,464
150 SALARIES, NON-CERTIFIED	72,339	85,437	81,165	88,000
200 EQUIPMENT	0	2,500	2,375	2,500
300 SUPPLIES	9,756	21,075	20,021	21,075
400 CONTRACTUAL & OTHER EXPENSES	84,951	107,275	101,911	107,275
811 TEACHERS' RETIREMENT	64,864	74,057	67,347	72,646
813 EMPLOYEES' RETIREMENT	8,844	13,670	9,862	13,200
815 SOCIAL SECURITY	54,657	60,492	54,042	62,306
816 HEALTH/DENTAL/DISAB/LIFE INS	131,654	144,292	139,963	151,507
818 RESERVE FOR WRKRS CMP/UNEMPMT	19,401	20,481	20,481	21,505
820 POST RETIREMENT HEALTH INSUR	49,093	50,508	50,508	52,023
CHARGES FROM MAINTENANCE & OPERAT	0	0	0	0
CHARGES FROM OTHER BOCES PROGRAMS	90,329	120,460	120,460	124,074
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TOTAL APPROPRIATIONS	1,247,761	1,405,552	1,293,407	1,442,576
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EXPLANATORY NOTES

110 Salaries, Certified (6.20): .20 Principal, 5 Teachers, 1 Teacher Assistant.

150 Salaries, Non-Certified (2.70): .70 Secretarial-clerical, 2 Aide.

Charges from other Western Suffolk BOCES Programs:

The Special Ed budget provides services such as administration and related services to students.



***INSTRUCTIONAL SUPPORT SERVICES***







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This service provides in-depth analysis of district demographic trends, including births, population, housing, and non-public school enrollment. Historical enrollment trends are also analyzed and ten-year projections are issued for the district, each grade level and each district building. Facilities analyses are also available, which include building capacities and the impact of projected enrollment on future facility utilization; alternate housing alternatives are also explored. Geographic Information System tools for strategic planning and analysis are available as well, along with training for district personnel for ongoing tool utilization. Other components of this service provide technical assistance, draft applications, local research initiatives, reports and other specialized projects to component districts. Additional services include in-depth assistance in planning and preparation of competitive grant proposals and support to districts in facilitating Superintendent's hearings.

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This service provides opportunities for ongoing training and support for administrators, teachers,



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The OEEP and Law Related Programs have been combined for this presentation. The OEEP provides services to 32 school districts in Suffolk County, 9 districts in Nassau and 4 districts in upstate BOCES. The programs take place at three day-use sites on Long Island, residential and field sites, in schools and at other institutions. The Outdoor/Environmental Education Program provides approximately 45,000 student visitations each year.

The Law Program remains a regional service throughout the metro region and anticipates no significant changes in 2022-23. This program provides service to over 400 students in nineteen school districts across Long Island. The expense of this program is minimized due to partnership with local colleges, which provide the space for the Middle Level Mock Trial. The major expense in the OEEP program is for the contracts for the utilization of various sites both on Long Island and throughout upstate New York.

2021-22

2022-23

2022-23

2023-24

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	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A432 BOCES REGIONAL SUMMER SCHOOL	Expenditure:	Budget	Expenditure:	Budget
110 SALARIES, CERTIFIED	508,044	1,197,402	997,817	1,233,324
150 SALARIES, NON-CERTIFIED	62,792	120,987	117,864	124,617
200 EQUIPMENT	0	2,000	1,900	2,000
300 SUPPLIES	400	7,000	6,650	7,000
400 CONTRACTUAL & OTHER EXPENSES	488	2,711	1,437	2,711
500 SERVICES FROM DISTRICTS	53,000	73,790	70,101	73,790
525 SERVICES FROM OTHER BOCES	24,975	6,210	6,210	6,210
811 TEACHERS' RETIREMENT	44,937	125,060	74,655	123,332
813 EMPLOYEES' RETIREMENT	5,955	19,358	9,053	18,692
815 SOCIAL SECURITY	43,397	100,811	85,350	103,882
816 HEALTH/DENTAL/DISAB/LIFE INS	14,066	14,256	13,543	14,968
818 RESERVE FOR WRKRS CMP/UNEMPMT	26,020	33,013	33,013	34,664
820 POST RETIREMENT HEALTH INSUR	5,240	4,824	4,824	4,969
CHARGES FROM OTHER BOCES PROGRAMS	8,978	44,485	44,485	45,820
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TOTAL APPROPRIATIONS	798,291	1,751,907	1,466,901	1,795,980
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EXPLANATORY NOTES

110 Salaries, Certified (.45): Division Administrator  
Staff members receive a stipend for the summer session.

150 Salaries, Non-Certified (.45): Secretarial-Clerical.

500 Services From Districts: Districts who host summer sessions receive a site usage fee to reflect the costs of the building operations and other services provided.



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The Learning Technologies budget incorporates the instructional services provided through the Model Schools, Instructional Technology Support, Library Automation and Telecommunication Services.

The major cost of these programs reflects purchases of hardware, software, wiring installations at schools and support contracts with vendors.

TENTATIVE BUDGET  
LEARNING TECHNOLOGIES  
2023-24

	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
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A501 LEARNING TECHNOLOGIES				
110 SALARIES, CERTIFIED	327,507	413,108	392,453	425,502
150 SALARIES, NON-CERTIFIED	556,677	565,138	536,881	582,092
200 EQUIPMENT	11,264,475	12,608,022	12,481,942	12,608,022
300 SUPPLIES	5,513,458	5,547,382	5,491,908	5,547,382
400 CONTRACTUAL & OTHER EXPENSES	10,681,693	13,048,843	12,918,355	13,048,843
414 OTHER INSURANCE	6,059	30,000	21,434	30,000
525 SERVICES FROM OTHER BOCES	5,412	22,122	15,122	22,122
811 TEACHERS' RETIREMENT	29,472	41,365	39,297	42,550
813 EMPLOYEES' RETIREMENT	77,075	91,814	87,223	87,314
815 SOCIAL SECURITY	65,586	72,893	71,094	77,081
816 HEALTH/DENTAL/DISAB/LIFE INS	178,112	189,930	186,131	199,426
818 RESERVE FOR WRKRS CMP/UNEMPMT	28,261	24,963	24,963	26,211
820 POST RETIREMENT HEALTH INSUR	68,122	54,538	54,538	56,174
CHARGES FROM MAINTENANCE & OPERAT	181,700	187,301	187,301	192,920
CHARGES FROM OTHER BOCES PROGRAMS	1,058,492	1,369,261	1,369,261	1,410,339
CREDITS FROM OTHER BOCES PROGRAMS	(823,210)	(1,066,970)	(1,066,970)	(1,098,979)
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TOTAL APPROPRIATIONS	29,218,891	33,199,710	32,810,933	33,256,999
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EXPLANATORY NOTES

- 110 Salaries, Certified (2.22): .04 Deputy Superintendent, .15 Executive Director for Personnel, .88 Division Administrator, .95 Coordinator, .20 Program Specialist
  
- 150 Salaries, Non-Certified (7.19): 7.19 Secretarial-Clerical, plus hourly and part-time employees as required.
  
- 400 Contractual & Other Expenses: Includes installation and wiring for equipment at school locations, maintenance and repair contracts, consultants for in district technology support contracts, rental of telephone lines, postage and travel.

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Planning, Staff and Curriculum Development have been combined for budget presentation, as many of the functions and staffs are interchanged throughout the school year.

TENTATIVE BUDGET  
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	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
A506 OTHER-PLANNING & STANDRDS IMPL				
110 SALARIES, CERTIFIED	354,212	524,845	488,106	540,591
150 SALARIES, NON-CERTIFIED	220,965	254,431	241,710	262,064
200 EQUIPMENT	174	3,000	2,790	3,000
300 SUPPLIES	1,591,451	2,053,173	1,950,514	2,053,173
400 CONTRACTUAL & OTHER EXPENSES	1,869,538	2,185,357	2,076,089	2,185,357
525 SERVICES FROM OTHER BOCES	146,329	147,000	139,650	147,000
811 TEACHERS' RETIREMENT	29,938	55,651	51,755	54,059
813 EMPLOYEES' RETIREMENT	31,895	40,389	34,574	39,310
815 SOCIAL SECURITY	42,151	59,857	55,831	61,403
816 HEALTH/DENTAL/DISAB/LIFE INS	130,557	143,704	140,830	150,889
818 RESERVE FOR WRKRS CMP/UNEMPMT	21,160	20,214	20,214	21,225
820 POST RETIREMENT HEALTH INSUR	49,369	46,366	46,366	47,757
CHARGES FROM OTHER BOCES PROGRAMS	106,461	173,778	173,778	178,991
CREDITS FROM OTHER BOCES PROGRAMS	(35,702)	(120,172)	(120,172)	(123,777)
TOTAL APPROPRIATIONS	4,558,498	5,587,593	5,302,035	5,621,041

EXPLANATORY NOTES

110 Salaries, Certified (4.22): .62 Division Administrator  
.10 Program Administrator, 1.70 Coordinator, 1.80 Prog Specialist.

150 Salaries, Non-Certified (3.85): 2.85 Secretarial-Clerical,  
1 Research Technician.

400 Contractual & Other Expenses: This program utilizes outside  
lecturers and consultants.

Charges from other Western Suffolk BOCES Programs:

Includes the cost of Divisional Administration and Central  
Printing Services.







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The services provided to participating school districts through the Central Services budgets represent a variety of support services not administered by the three divisions of Western Suffolk BOCES. These services are provided at a cost to the districts equal to the direct costs associated with providing the service; no administration or support costs are charged as these services are administered through the Central Administrative budget.

These services include:

- Personnel Services – Certification-Recruitment
- Regional Insurance Management
- Public Relation Services



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The Certification Office responds to thousands of inquiries each year from districts and their staff, assists in the filing of hundreds of actual applications for certification and sponsors workshops for participating districts to inform and explain changes in certification requirements as needed.

The New York State designated Certification Officer also works with individual districts to review specific problems in tenure and seniority as they relate to certification.

School districts in Nassau and Suffolk Counties have developed a program for the recruitment of teachers and administrators from throughout the United States. This program concentrates on the recruitment of staff through a variety of means such as college visitations, job fairs, developing cooperative recruiting information about the school districts of Nassau and Suffolk counties, speaking to students enrolled in college preparation programs and developing a positive attitude among high school students regarding the \$ \_ f e \$ tam s

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A602 PERSONNEL SERV/CERTIF&RECRUIT	Expenditure			

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This service provides districts with assistance in all areas of elective fringe benefits, particularly the administration of Section 125 plans. (Currently serving 42 districts, BOCES and libraries.)

In addition, this service provides assistance to districts in the review of existing insurance coverage and development of cooperative bids for school districts' coverages. Also provided are services to districts in the area of risk management and safety services.

TENTATIVE BUDGET  
INSURANCE MANAGEMENT  
2023-24

	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
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A618 INSURANCE MANAGEMENT				
150 SALARIES, NON-CERTIFIED	116,023	121,713	119,524	86,029
300 SUPPLIES	0	900	855	900
400 CONTRACTUAL & OTHER EXPENSES	94,671	97,000	97,000	97,000
813 EMPLOYEES' RETIREMENT	21,266	19,474	19,124	12,904
815 SOCIAL SECURITY	9,040	9,311	9,218	6,581
816 HEALTH/DENTAL/DISAB/LIFE INS	18,344	19,840	19,641	9,795
818 RESERVE FOR WRKRS CMP/UNEMPMT	2,983	3,155	3,155	2,240
820 POST RETIREMENT HEALTH INSUR	7,722	7,945	7,945	5,641
CHARGES FROM OTHER BOCES PROGRAMS	5,108	6,664	6,664	6,864
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	275,159	286,002	283,126	227,954
	=====	=====	=====	=====

EXPLANATORY NOTES

150 Salaries, Non-Certified (1.00): Secretarial-Clerical.

400 Contractual & Other Expenses: A third party administrator is used to provide claims review and processing.

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A contractor provides professional services to participating districts pursuant to a master contract with BOCES. A part-time program coordinator assists staff and supervises the planning, organizing and implementation of a public information program in each district. This service provides a comprehensive public relations resource for districts including training for in-district staff and/or board members. (Currently serving 2 districts.)

	2021-22	2022-23	2022-23	2023-24
	Actual	Adjusted	Projected	Tentative
A635 PUBLIC INFORMATION SERVICES	Expenditure:	Budget	Expenditure:	Budget

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The Maintenance and Operation budget included herein provides for the facility needs for all BOCES programs, both in BOCES owned buildings and in facilities leased from school districts. The State Education Department guidelines require the entire cost of the Maintenance and Operation budget to be charged back to the individual service budgets. This budget provides services for 12 centers and all programs operated by BOCES.

TENTATIVE BUDGET  
 MAINTENANCE & OPERATION  
 2023-24

	2021-22 Actual	2022-23 Adjusted Budget	2022-23 Projected Expenditure	2023-24 Tentative Budget
A701 MAINTENANCE & OPERATION	Expenditure:	Budget	Expenditure:	Budget
-----				
150 SALARIES, NON-CERTIFIED	4,646,520	4,790,830	4,715,765	4,934,555
200 EQUIPMENT	88,003	249,735	237,248	249,735
300 SUPPLIES	310,712	489,359	464,891	489,359
400 CONTRACTUAL & OTHER EXPENSES	190,161	374,867	356,124	374,867
414 OTHER INSURANCE	510,835	536,000	536,000	536,000
455 ALTERATIONS (INCL CAPITAL	491,729	1,253,493	1,190,818	1,180,400
460 REPAIRS	495,435	655,235	622,473	655,235
465 CONTRACT SERVICES	334,890	412,902	392,257	412,902
470 UTILITIES	1,901,342	2,102,499	1,997,374	2,102,499
813 EMPLOYEES' RETIREMENT	626,265	766,533	728,422	740,183
815 SOCIAL SECURITY	344,826	366,498	360,756	377,493
816 HEALTH/DENTAL/DISAB/LIFE INS	1,043,966	1,172,752	1,171,579	1,231,389
818 RESERVE FOR WRKRS CMP/UNEMPMT	242,570	244,816	244,816	257,057
820 POST RETIREMENT HEALTH INSUR	363,670	374,153	374,153	385,378
CHARGES FROM OTHER BOCES PROGRAMS	37,234	48,579	48,579	50,036
CREDITS FROM OTHER BOCES PROGRAMS	(11,250,986)	(13,471,169)	(13,441,255)	(13,977,088)
-----				
TOTAL APPROPRIATIONS	377,171	367,081	0	0
=====				

## EXPLANATORY NOTES

- 150 Salaries, Non-Certified (67.00): 1 Director of Facilities Support, 1 Assistant Plant Admin, 2 Custodial/Maint Supervisors, 3 Groundsmen, 5 Maintenance Mechanics, 2 Driver Messengers, 7 Head Custodians, 43 Custodial Workers, 3 Clerical.
- 400 Contractual & Other Expenses: "Alterations" includes the building modifications required in the Occupational and Handicapped areas. Major projects are financed as Capital Projects through the Capital Budget. "Utilities" reflect the cost of fuel oil, gas, electric, and snow removal contracts. "Other" includes items such as fire alarm connections and water assessments, snow and trash removal.



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Administrative and Instructional Computer Support Services, Central Receiving, Central  
Transportation, Central Printing, and District Wide Security are the fms

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	2021-22 Actual Expenditure:	2022-23 Adjusted Budget	2022-23 Projected Expenditure:	2023-24 Tentative Budget
A750 INTERNAL SUPPORT SERVICES				
-----				
110 SALARIES, CERTIFIED	150,829	165,681	165,681	170,651
150 SALARIES, NON-CERTIFIED	1,284,205	1,306,914	1,254,637	1,346,121
200 EQUIPMENT	937,605	1,361,594	1,293,514	1,361,594
300 SUPPLIES	915,733	1,572,415	1,509,519	1,572,415
400 CONTRACTUAL & OTHER EXPENSES	2,487,769	4,711,645	4,476,063	4,711,645
470 UTILITIES	268,711	345,735	328,449	345,735
525 SERVICES FROM OTHER BOCES	114,975	113,951	112,812	113,951
811 TEACHERS' RETIREMENT	14,781	17,396	17,396	17,065
813 EMPLOYEES' RETIREMENT	194,594	197,106	195,135	201,918
815 SOCIAL SECURITY	105,732	106,915	105,846	116,033
816 HEALTH/DENTAL/DISAB/LIFE INS	259,461	278,927	273,349	292,874
818 RESERVE FOR WRKRS CMP/UNEMPMT	37,666	36,172	36,172	37,981
820 POST RETIREMENT HEALTH INSUR	99,123	87,339	89,086	89,959
CHARGES FROM MAINTENANCE & OPERAT	49,940	54,523	54,523	56,159
CHARGES FROM OTHER BOCES PROGRAMS	35,391	41,461	41,461	42,705
CREDITS FROM OTHER BOCES PROGRAMS	(6,692,169)	(10,142,397)	(9,953,642)	(10,476,807)
	-----	-----	-----	-----
TOTAL APPROPRIATIONS	264,345	255,378	0	0
	=====	=====	=====	=====

EXPLANATORY NOTES

110 Salaries, Certified (1.15): .10 Deputy Superintendent, 1 Sr Program Specialist, .05 Executive Director for Personnel.







					General Fund	School Lunch Fund	Special Aid Fund	Capital Fund	Custodial Fund	Totals
<b>Operating Accounts:</b>										
Beginning Balance, January 1, 2023					6,567,571.85	255,577.67	1,805,577.81	296,033.75	2,949,548.97	\$ 11,874,310.05
<b>Receipts:</b>										
Districts & BOCES					15,836,458.64		374,915.00			16,211,373.64
Accounts Receivable					113,562.50					113,562.50
CTE Tuition					269,965.54					269,965.54
Due to Other Funds (received to be transferred)					374,915.00		-			374,915.00
Employee Benefits					8,081.92					8,081.92
Financial Aid					241,381.50					241,381.50
Food Service Sales					-	15,835.77				15,835.77
From Other Funds (loans & loan repayments)					-					-
Interest					11,481.98					
-										
17,199,310.23	\$	16,145.68	\$	381,950.63	\$	1,163.52	\$	681,677.74	\$	18,280,247.80
7,714,436.47		57,538.40		206,046.98		46,895.04		1,146,737.55		9,171,654.44
		\$		\$ 1,146,737.55		\$ 17,097,379.85				
.85	\$	1,709,036.80	\$	250,302.23	\$	2,484,489.16	\$	13,057,178.00		
				13,461,317.86		35,839,360.44				
				43,424.29		122,355.06				
-	\$	-	\$	13,504,742.15	\$	-	\$	35,961,715.50		
.85	\$	1,709,036.80	\$	13,755,044.38	\$	2,484,489.16	\$	49,018,893.50		

**COLLATERAL COVERING DEPOSITS AS OF January 31, 2023**

<b>FUND</b>	<b>TYPE of ACCOUNT</b>	<b>BANK</b>				
<b>GENERAL</b>	N.O.W. Account	CHASE	\$ 8,156,477.22			
	Net Payroll Account	CHASE	-			
	Clearing Account	CHASE	311,659.74			
	Certificate(s) of Deposit	CHASE	-			
	Investment Money Market	CHASE	<u>9,697.97</u>			
		<b>Total</b>	<b>\$ 8,477,834.93</b>			
<b>RESERVES</b>	Investment Money Market	TD Bank	\$ 2,297,442.04			
	Certificate(s) of Deposit	TD Bank	<u>20,149,833.34</u>			
		<b>Total</b>	<b>\$ 22,447,275.38</b>			
<b>SCHOOL LUNCH</b>	N.O.W. Account	CHASE	\$ <u>145,212.85</u>			
			<b>Total</b>	<b>\$ 145,212.85</b>		
<b>SPECIAL AID</b>	N.O.W. Account	VALLEY NATIONAL	\$ <u>1,709,036.80</u>			
			<b>Total</b>	<b>\$ 1,709,036.80</b>		
<b>CAPITAL</b>	N.O.W. Account	CHASE	\$ 250,302.23			
	Investment Money Market	TD Bank	3,429,825.49			
	Certificate(s) of Deposit	TD Bank	<u>10,074,916.66</u>			
		<b>Total</b>	<b>\$ 13,755,044.38</b>			
<b>CUSTODIAL</b>	N.O.W. Account	CapitalOne	\$ <u>2,484,489.16</u>			
		<b>Total</b>	<b>\$ 2,484,489.16</b>			

As of January 31, 2023 - In addition to the FDIC coverage for the first \$250,000.00 on deposit, the following collateral was held in the form of Federal and New York State Obligations, political subdivisions within New York State and Federal Government Securities:

Segregated Collateral:		
	for CHASE book balances totaling	<b>\$8,873,350.01</b>
\$5,881,575.70	for bank balances totaling	\$9,963,679.63
	for CapitalOne book balances totaling	<b>\$2,484,489.16</b>
\$ 2,807,699.44	for bank balances totaling	\$1,639,267.92
	for TD Bank for book balances totaling	<b>\$35,952,017.53</b>
\$35,702,017.53 *	for bank balances totaling	\$35,952,017.53
	for Valley National Bank for book balances totaling	<b>\$1,709,036.80</b>
\$ 346,918.84	for bank balances totaling	\$1,906,809.23

\* Amount available from Standby Letters of Credit totaling \$39,000,000

Respectfully Submitted,

Christina Anderson, CPA

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OPENING BALANCE	\$ 4,700.78	\$ 4,956.68	\$ 80.40	\$ 0.48	\$ 9,738.34
RECEIPTS	340.00	2,808.00	1,659.00	20.00	\$ 4,827.00
DISBURSEMENT	(55.29)	(1,766.74)	(452.60)	(232.77)	\$ (2,507.40)
TRANSFER	-	(212.29) *	-	212.29 *	\$ -
BANK FEES & CHARGES	-	-	-	-	\$ -
<b>7@CG=B; '65@5B79</b>	<u>~(z-,)"(-</u>	<u>~.....)z+,)"*</u>	<u>~%z&amp;, "*" , \$</u>	<u>~"\$\$\$</u>	<u>~.....%&amp;z\$)+"-(-</u>

**6Ub\_'FYWcbW]U]h]cb.**

Bank Balance	\$ 13,487.67
Deposits in Transit	\$0.00
Outstanding Checks	(1,429.73)
<b>HCH5@</b>	<u>~.....%&amp;z\$)+"-(-</u>

7\YW_`_	5 a c i b h
2528	\$ 400.03
2539	\$ 172.77
2540	\$ 25.95
2548	\$ 708.48
2549	\$ 81.00
2552	\$ 41.50
<b>HchU`'7\YW_g</b>	
<b>C i h g h U b X] b [</b>	<u>~.....%z (&amp;-"+'</u>

**8]fYWhcf.** Nancy Kelsey

**7`iV'HfYUg i fYf.** Sandra Samuels

**8UhY.** 10-Feb-23

7<97?'G'8=G6 I FG9A9BH	
7<97?`_	5AH
2537	\$ 149.00
2538	\$ 15.29
2539	\$ 172.77
2540	\$ 25.95
2541	\$ 160.00
2542	\$ 108.00
2543	\$ 20.00
2544	VOID
2545	\$ 137.89
2546	\$ 652.30
2547	\$ 149.51
2548	\$ 708.48
2549	\$ 81.00
2550	\$ 85.71
2551	VOID
2552	\$ 41.50
<b>SUB-TOTAL</b>	<u>~.....&amp;z)\$+('\$</u>

**NOTES:**

\*FUNDS TRANSFERRED TO COVER EXPENSES AT REPUBLIC.



(Encl. 7)  
3/14/2023  
Page 1 of 2

**FYdcfh'cZ'h\Y'7'U]ag'5 iXlhcF**

To the Board of Cooperative Educational Services, Second Supervisory District of Suffolk County:  
I hereby certify that the checks included in the warrants list

**KUffUbhg'Wc jYf]b[ 'h\Y'dYf]cX' :YVfiUfm' 'z'&\$' 'h\fc i [ \ 'AUfW\ '&z'&\$&'**

				Checks/Yires Issued	Approved	Authori : ed
192	2/3/23	\$ 34,597.92	General	\$ 34,597.92	\$ 34,597.92	2/3/23
193	2/8/23	\$ 4,775,041.44	General	\$ 4,687,219.12	\$ 4,687,219.12	2/9/23
			Federal	\$ 58,547.83	\$ 58,547.83	2/9/23
			School Lunch	\$ 16,457.04	\$ 16,457.04	2/9/23
			Capital	\$ 12,817.45	\$ 12,817.45	2/9/23
194	2/7/23	\$ 13,652.49	General	\$ 13,652.49	\$ 13,652.49	2/13/23
195	2/13/23	\$ 13,012.31	General	\$ 13,012.31	\$ 13,012.31	2/13/23
196	2/15/23	\$ 7,515.82	General	\$ 168.29	\$ 168.29	2/15/23
			Federal	\$ 7,347.53	\$ 7,347.53	2/15/23
197	2/15/23	\$ 1,096,712.32	General	\$ 1,082,114.60	\$ 1,082,114.60	2/16/23
			Federal	\$ 8,183.13	\$ 8,183.13	2/16/23
			School Lunch	\$ 6,414.59	\$ 6,414.59	2/16/23
198	2/16/23	\$ 1,320,248.23	General	\$ 1,320,248.23	\$ 1,320,248.23	2/17/23
199	2/14/23	\$ 14,933.35	General	\$ 14,933.35	\$ 14,933.35	2/17/23
200	2/17/23	\$ 85,602.70	General	\$ 85,602.70	\$ 85,602.70	2/17/23
201	2/23/23	\$ 1,496,328.68	General	\$ 935,993.64	\$ 935,993.64	2/23/23
			Federal	\$ 31,339.26	\$ 31,339.26	2/23/23
			School Lunch	\$ 9,924.39	\$ 9,924.39	2/23/23
			Capital	\$ 519,071.39	\$ 519,071.39	2/23/23
202	2/23/23	\$ 66,394.00	General	\$ 66,394.00	\$ 66,394.00	2/23/23
203	2/21/23	\$ 20,057.62	General	\$ 20,057.62	\$ 20,057.62	2/27/23
204V						
\$ 1,062,064.19	\$ 1,062,064.19	3/2/23				
\$ 7,132.30	\$ 7,132.30	3/2/23				
\$ 2,555.79	\$ 2,555.79	3/2/23				
\$ 4,776.23	\$ 4,776.23	3/2/23				
\$ 1,223,277.80	\$ 1,223,277.80	3/2/23				
\$ 12,248.77	\$ 12,248.77	3/2/23				
				.....%(%&)*z- '****	.....%(%&)*z- '****	

Exceptions:

The totals for the following warrants include checks which have not yet been approved and are currently being held pending additional paperwork/information:

None

<u>3/6/2023</u>	<u>Mary Ann Mattessich</u>
Date	Claims Auditor Board of Cooperative Educational Services Second Supervisory District of Suffolk County

Location	Project Name	Arch /Eng	Contractor	Status
<b><u>Capital Projects:</u></b>				
Admin	Interior Light Replacement	H2M	Cooper Power & Lighting	Work is substantially complete
Admin	Generator	H2M	Relle	Work in progress
Admin	Roof Replacement	H2M		Submitted to SED 11/2022
Admin	Boiler Replacement	H2M		Submitted to SED 11/2022
Caleb Smith	Renovations to Caleb Smith OLL	H2M		In design
District Wide	Security Enhancements	H2M		In design
District Wide	Floor Tile Replacement - Phase 3	H2M		This phase is in quote process
District Wide	Air Filter Improvement	H2M	Relle/Hi Tech	Work in progress
District Wide	HALO Sensor Installation	H2M		Submitted to SED 10/2022
District Wide	A/C Systems Replacement	H2M		In design
JEA DH	Bathroom Renovations - Phase I	H2M	Tri State	Work on this project will begin in Spring
JEA DH	Bathroom Renovations - Phase II	H2M	Tri State	Work on this project will begin in Spring
JEA DH	Electrical Distribution Panel Replacement	H2M	Cooper Power & Lighting	Work on this project will begin in Spring
JEA DH	A/C Main Panel Controls Retro-commissioning	H2M	Cardinal	Work in progress
JEA DH	Parking Field Lighting	M&O	Wesco Distribution	Work in progress
JEA DH	Electrical Switchgear upgrade	H2M		Submitted to SED 11/2022
JEA DH	Interior Door Reconstruction	M&O	Advanced Door Solutions	Work on this project will begin in Spring
JEA Mel	A/C Systems Replacement	H2M	Cardinal	Work in progress
* JEA Mel	Ceiling Replacement - 600 Wing	H2M	Belfor	This project is complete
JEA Mel	Parking Field Lighting	M&O	Wesco Distribution	Work in progress
JEA Mel	Replace Concrete Curbs/Walks	M&O		This project is in quote process
* JEA Mel	Ceiling Replacement - 200 Garth	M&O	Belfor	This project is complete
M&O	Interior Lighting	H2M	Wesco Distribution	Work in progress
Republic	ratork inop Unieplacement			
JEublic	ratork inop Unieplacement			
JEATaukoma1561325A	A/C Systems Replacement	H2M	CarPremi& LMJ01	Work on this project will begin in Spring
JEATaukoma1561325A	Cork inop Unieplacement	H2M	BelPremi& LMJ01	Work on this project will begin in Spring
JEATaukoma1561325A	Cork inop Unieplacement			

## CAPITAL PROJECT UPDATE AS OF MARCH 2023

Location	Project Name	Arch /Eng	Contractor	Status
WT DH	Electrical Switch Gear Upgrades - McGuire 2	H2M	LEB Electric	Work in progress
WT DH	Electrical Distribution Panel Replacement-McGuire 2	H2M	Cooper Power & Lighting	Work on this project will begin at a date to be set in consultation with the contractor
WT DH	Rooftop Unit Replacement - McGuire 2	H2M		Submitted to SED 11/2022
WT DH	Electrical Switch Gear Upgrades - McGuire 1	H2M	LEB Electric	Work in progress
WT DH	Electrical/Distribution Panel Replacement - McGuire 1	H2M	LEB Electric	Work in progress
WT DH	Step-Down Transformer Replacement - McGuire 1	H2M	LEB Electric	Work in progress
WT DH	Window Replacement - McGuire 1	H2M		Submitted to SED 11/2022
WT DH	Electrical Switch Gear Upgrades - Jones 1	H2M	LEB Electric	Work in progress
WT DH	Electrical/Distribution Panel Replacement - Jones 1	H2M	LEB Electric	Work in progress
WT DH	Electrical Switch Gear Upgrades - Jones 2	H2M	LEB Electric	Work in progress
WT DH	Roof Replacement - Jones 2 - Phase 2	H2M	Statewide	Work on this project will begin in Spring
WT DH	Electrical Distribution Panel Replacement - Jones 2	H2M		In design
WT DH	Replace Concrete Curbs/Walks	M&O		This project is in quote process
WT NP	A/C Systems Replacement	H2M	Cardinal	Work in progress
WT NP	Replace Concrete Curbs/Walks	M&O		This project is in quote process
WT NP	Paving	M&O		This project is in quote process

**Major Alterations:**

* Brennan	Replace Agency File Room Rollup Door	M&O	Advance Door Solutions	This project is complete
Brennan	New Window Treatments in Classrooms and Offices - Perforated Shades	M&O		In design
Brennan	Sink Replacements for Room 113,115 & 137	M&O		In design
Brennan	Replace HS Main Office 114 Doors	H2M		This project is in quote process
* JEA Mel	PA System Modifications. Add 8 handsets in 500 wing and OT/PT	M&O	Symbrant	Work is substantially complete
JEA Mel	Playground Replacement	M&O		This project is in quote process
Manor Plains	New Prefab Storage Barn	H2M	Sheds Unlimited	Work is substantially complete
Manor Plains	Replace Carpets & Tile in Rms 112,114, & 216-219 & Main & Admin Off	H2M		This project is in quote process
Manor Plains	Install Exterior Door in Room 206	M&O		This project is in quote process

CAPITAL PROJECT UPDATE AS OF MARCH 2023

Location	Project Name	Arch	/Eng Contractor	Status
WT DH	Playground Removal at Buildings A and B	M&O	LandTek	Work on this project will begin at a date to be set in consultation with the contractor
WT DH	Fence Replacement 14 Sections in Rear	M&O	Residential Fence	Work on this project will begin at a date to be set in consultation with the contractor
WT NP	Adult Cosmetology Separation Walls and Door	H2M		Submitted to SED 11/2022

\* indicates changed status from prior month

Location	Project Name	Arch /Eng Contractor	Status	Total Budget
<u>Capital Projects:</u>				
Caleb Smith	Renovations to Caleb Smith OLL	H2M	In design	\$ 850,000

### CAPITAL PROJECT UPDATE AS OF MARCH 2023

Location	Project Name	Arch /Eng	Contractor	Status	Total Budget
JEA DH	Bathroom Renovations - Phase I	H2M	Tri State	Work on this project will begin in Spring	\$ 363,317
JEA DH	Bathroom Renovations - Phase II	H2M	Tri State	Work on this project will begin in Spring	\$ 1,436,683
WT DH	Roof Replacement - Jones 2 - Phase 2	H2M	Statewide	Work on this project will begin in Spring	\$ 667,950
Republic	Roof Top Unit Replacement	H2M	Premier Mechanical	Work on this project will begin in Spring	\$ 245,250
<i>Projects</i>					<b>12 \$ 4,169,494</b>
Admin	Generator	H2M	Relle	Work in progress	\$ 169,000
District Wide	Air Filter Improvement	H2M	Relle/Hi Tech	Work in progress	\$ 2,605,800
JEA DH	A/C Main Panel Controls Retro-commissioning	H2M	Cardinal	Work in progress	\$ 125,350
JEA DH	Parking Field Lighting	M&O	Wesco Distribution	Work in progress	\$ 15,000
M&O	Interior Lighting	H2M	Wesco Distribution	Work in progress	\$ 21,800
JEA Mel	A/C Systems Replacement	H2M	Cardinal	Work in progress	\$ 125,350
JEA Mel	Parking Field Lighting	M&O	Wesco Distribution	Work in progress	\$ 15,000
					125,350W336

CAPITAL PROJECT UPDATE AS OF MARCH 2023

Location	Project Name	Arch /Eng	Contractor	Status	Total Budget
<b>Major Alterations:</b>					
Brennan	New Window Treatments in Classrooms and Offices - Perforated Shades	M&O		In design	\$ 40,000
Brennan	Sink Replacements for Room 113,115 & 137	M&O		In design	\$ 45,500
Manor Plains	Replace Window Treatments throughout Bulldoghout Bulldoghout Bulldog0				



(Encl. 9.1.1)  
3/14/23  
Pg. 1 of 2

**2022-23 Budget  
Budget Adjustment #9  
March 2023**

GENERAL FUND

**ADJUSTMENT TO THE ADOPTED BUDGET**

Revised Budget 2/14/23

238,014,4 V

CENTER FOR LEARNING TECHNOLOGY

**BUDGET TRANSFERS GREATER THAN \$25,000**

		CENTER FOR LEARNING TECHNOLOGY		
Other Expenses	110342		Equipment	110,159
			Maintenance	183
		SUPPLEMENTAL SERVICES		
Salaries & Benefits	600,000		Contracted Services	600,000

SPECIAL AID FUND

**ADJUSTMENT TO THE ADOPTED BUDGET**

Revised Budget 2/14/23	15,470,212
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NO CHANGES

Revised Budget 3/14/23	15,470,212
------------------------	------------



\*Open 0304+  
 \*\*\*\*\*5136145"

AGENDA OF BID ANALYSES FOR BOARD MEETING HELD ON MARCH 14, 2023

B#	PROGRAM	BID TITLE	BID #	OPENING DATE
1	DISS DIVISION"	REGIONAL INTERNET CONNECTIVITY	23/24-04E4I-MB	02/08/2023
2	ITS DIVISION"	RUCKUS (OR EQUAL) MANAGED NETWORK SWITCHES & DAC UPLINK CABLES	22/23-92MB	02/16/2023
3	DISS DIVISION"	KNOWBE4 WEB-BASED NETWORK SECURITY TOOL-KEVIN MITNICK SECURITY AWARENESS (OR EQUAL)	23/24-06E3-MB	02/08/2023
4	DISS DIVISION"	BLACKPOINT (OR EQUAL) CYBER MANAGED DETECTION & RESPONSE (RE-BID)	23/24-07E3-MB	02/08/2023"
5	DISS DIVISION"	HOSTED (OFF-SITE) DISASTER RECOVERY & BACKUP SOLUTION	23/24-08E2I-MB	02/16/2023"
6	DISS DIVISION"			

BID EXTENSIONS

B#	PROGRAM	BID TITLE	BID #	OPENING DATE"
		SECURITY SYSTEM CENTRAL STATION MONITORING & SERVICE	22/23-54SIE3-WC	7/5/2022
9	Career & Tech/Special Ed. Divisions"	TRANSPORTATION SERVICES	22/23-51I-LH	6/16/2022
10	Facilities Division"	VEHICLE MAINTENANCE, REPAIRS & TOWING	22/23-46IE2-GK	6/01/2022
11	Career & Tech/Special Ed. Divisions	KITCHEN EQUIPMENT – MAINTENANCE, SERVICE & REPAIRS	22/23-36IE2-GK	4/27/2022"

RFP EXTENSIONS

<b>B#</b>	<b>PROGRAM</b>	<b>RFP TITLE</b>	<b>RFP #</b>	<b>OPENING DATE</b>
12	Special Ed Division	RACE TO THE TOP'S ANNUAL PROFESSIONAL PERFORMANCE REVIEW SOLUTION	13/14-104P-LH	01/08/2014

## March 2023 - Bid Descriptions

Regional Internet Connectivity – Service to provide our districts with internet access through the two Long Island providers. This service also includes backup should one provider lose connection due to weather or another unforeseen issue. (All Districts and WSB)

Ruckus (or Equal) Managed Network Switches & DAC Uplink Cables – (for WSB)



WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

Reviewed by: M. Bradley

NEW BUSINESS B-2

**RUCKUS (OR EQUAL) MANAGED NETWORK SWITCHES & DAC UPLINK CABLES #22/23-92MB**

Bids for RUCKUS (OR EQUAL) MANAGED NETWORK SWITCHES & DAC UPLINK CABLES #22/23-92MB for the 2022/23 school year were duly received and opened on February 16, 2023. The Empire State Online Bid System notified 155 matching suppliers, 67 invitations to bid were downloaded and 5 responses were received as follows:

CDW Government LLC  
JRC Technologies LLC

Marcum Technology LLC  
Sunflower Lab LLC

Princeton IT Services, Inc.

Tabulation of bids and summary of bidders are on file in the Purchasing Office.

**BID AWARD**

**RESOLVED**, that the purchase orders for RUCKUS (OR EQUAL) MANAGED NETWORK SWITCHES & DAC UPLINK CABLES #22/23-92MB be issued to the following lowest responsible bidder meeting specifications in accordance with the bids and specifications dated February 2, 2023. Funds for the above are within the budget allocation for the 2022/23 school year.

**RECOMMENDATION FOR AWARD**

AWARDED VENDOR	TOTAL AMOUNT
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JRC TECHNOLQ M

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WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

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WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

Reviewed by: M. Bradley

NEW BUSINESS B-5

**HOSTED (OFF-SITE) DISASTER RECOVERY & BACKUP SOLUTION BID #23/24-08E2I-MB**

Bids for HOSTED (OFF-SITE) DISASTER RECOVERY & BACKUP SOLUTION BID #23/24-08E2I-MB for the 2023/24 school years were duly received and opened on February 16, 2023. The Empire State Online Bid System notified 84 matching suppliers, 22 invitations to bid were downloaded and 1 response were received as follows:

Island Tech Services, LLC

**RECOMMEND NO AWARD**

WILL RE-BID

MOVED BY: \_\_\_\_\_  
March 14, 2023 Board meeting

SECONDED BY: \_\_\_\_\_

Reviewed by: M. Bradley;  
C. Jeanniton

NEW BUSINESS B-6

**NUTKASE (OR EQUAL) FOR ACER CHROMEBOOK SPIN 511 R753T & SPIN 513 C734T BID #23/24-09E2-MB**

Bids for NUTKASE (OR EQUAL) FOR ACER CHROMEBOOK SPIN 511 R753T & SPIN 513 C734T BID #23/24-09E2-MB for the 2023/24 school year were duly received and opened on February 16, 2023. The Empire State Online Bid System notified 64 matching suppliers, 31 invitations to bid were downloaded and 5 responses were received as follows:

9 to 5 Computer Supply Distributors, Inc.

CDW Government LLC

iBenzer, Inc.

Trafera, LLC

Virtucom, Inc.

Tabulation of bids and summary of bidders are on file in the Purchasing Office.

**BID AWARD**

**RESOLVED**, that the purchase orders for NUTKASE (OR EQUAL) FOR ACER CHROMEBOOK SPIN 511 R753T & SPIN 513 C734T BID #23/24-09E2-MB be issued to the following lowest responsible bidder meeting specifications in accordance with the bids and specifications dated February 2, 2023. Funds for the above are within the budget allocation for the 2023/24 school year.

**RECOMMENDATION FOR AWARD**

<b>AWARDED VENDOR</b>	<b>ESTIMATED EXPENDITURE</b>
VIRTUCOM, INC.	50,000
<b>TOTAL</b>	<b>\$50,000</b>

For the purpose of providing Nutkase (or Equal) for Acer Chromebook Spin 511 R753T & SPIN 513 C734T for Western Suffolk BOCES and all municipal and not-for-profit organizations for the 2023/24 school year.

MOVED BY:

WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

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Reviewed by: E. URBAN

NEW BUSINESS B-7

EXTENSION

NEW BUSINESS B-8

EXTENSION

**SECURITY SYSTEM CENTRAL STATION MONITORING & SERVICE BID#22/23-54SIE3-WC**

The above-referenced bid for SECURITY SYSTEM CENTRAL STATION MONITORING & SERVICE BID#22/23-54SIE3-WC was previously awarded at the August 9, 2022 Board meeting. The current contract expires on June 30, 2023 and the specifications provide an option to extend the original contract for three additional years, in one-year increments (year one of three-year extension).

**EXTENSION OF BID AWARD**

**RESOLVED**, that the contract for SECURITY SYSTEM CENTRAL STATION MONITORING & SERVICE BID#22/23-54SIE3-WC hereby be extended for the 2023/24 school year effective through June 30, 2024.

**RECOMMENDATION FOR EXTENSION OF AWARD**

AWARDED VENDOR			ESTIMATED EXPENDITURE
INTRAL	Ñ	3 l y	Ñ MA

WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

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Reviewed by: E. URBAN  
L. HEIN

WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

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NEW BUSINESS B-10

Reviewed by: E. Urban

WESTERN SUFFOLK BOCES  
507 Deer Park Road  
Huntington Station, NY 11746

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Reviewed by: W. Chang

NEW BUSINESS B-11

EXTENSION





(Encl. 9.1.3)

3/14/23

**WESTERN SUFFOLK BOCES**

**RESOLUTION TO PARTICIPATE IN OMNIA PARTNERS CONTRACT FOR:  
ROOFING SUPPLIES AND SERVICES, WATERPROOFING, AND RELATED PRODUCTS AND SERVICES**

**WHEREAS**

(Encl. 9.1.4)  
3/14/2023**WESTERN SUFFOLK BOCES****2022-23 Petty Cash**

<b><u>Custodian</u></b>	<b><u>Initial Amount</u></b>
* Christina Anderson	\$100.00
Nancy Kelsey	\$100.00
Nancy Wilson	\$100.00
LouAnn Criscuolo	
JEA-DH	\$50.00
JEA-MEL	\$65.00
Taukomas	\$30.00
WT-DH	\$90.00
Brennan	\$50.00
Manor Plains	\$15.00
Total	\$600.00

\* Revised 3/2023

**WESTERN SUFFOLK BOCES**

**BE IT FURTHER RESOLVED**

**WESTERN SUFFOLK BOCES**

**RESOLUTION TO PARTICIPATE IN BUYBOARD CONTRACT FOR  
MUSICAL INSTRUMENTS, EQUIPMENT, SUPPLIES, AND REPAIR**

**WHEREAS**, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase apparatus, materials, equipment or supplies or contract for services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies through the use of a contract let by the United States or any agency thereof, any state or any other county, political subdivision or district

(Encl. 9.1.7)  
3/14/23

**WESTERN SUFFOLK BOCES**

**RESOLUTION TO PARTICIPATE IN SOURCEWELL CONTRACT #010521-BUR FOR PLAYGROUND EQUIPMENT  
WITH RELATED PRODUCTS AND ACCESSORIES**

**WHEREAS**, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase materials, equipment or supplies, or to contract for services, other than services subject to article nine of the labor law, when available, through the county in which the political subdivision or district is located or through any county within the state subject to the rules established pursuant to subdivision two of §408-a of the county law; provided that the political subdivision or district for which such officer, board or agency acts shall accept sole responsibility for any payment due the vendor or contractor;

**WHEREAS**, Western Suffolk BOCES, based on the authority granted in General Municipal Law, Article 5A (Public Contracts), Section 103, desires to participate in Sourcewell's RFP #010521-BB/F1 12 11 0 0 1 5261 32.43 10 G 0 19(y) EQ.000011802 0 92 62 reW nB/F1 12 11 011





**Instructional Appointment Detail continued**

Name Klingelhoef, Marisa  
Type of Appointment Probationary\*  
Tenure Area School Social Worker  
Salary \$70,279 – E/5  
Effective Date 4/17/23  
End of Probationary Period 4/16/27\*  
Certification School Social Worker  
Education Stony Brook University, Stony Brook, NY MSW 2015  
Long Island University, Brookville, NY BS 2014  
Experience Outreach/Western Suffolk BOCES Aspire Academy Recovery High School, Dix Hills, NY  
Licensed Clinical Social Worker 8/21 – present  
Outreach House II, Brentwood, NY Intake Coordinator/Licensed Clinical Social Worker 5/15 – 8/21  
Intake Clinician 5/14 – 5/15  
Social Worker Intern, Intake Department 1/13 – 5/14  
Madonna Heights Residential Treatment Facility, Dix Hills, NY Social Worker Intern 9/14 – 5/15  
Murphy Junior High School/Three Village CSD, Setauket, NY Social Worker Intern 9/11 – 5/12

Name Minogue, Casey  
Type of Appointment Probationary\*  
Tenure Area School Psychologist  
Salary \$70,494 – G/1  
Effective Date 3/1/23  
End of Probationary Period 2/28/27\*  
Certification School Psychologist  
Education Adelphi University, Garden City, NY MA 2022  
Sacred Heart University, Fairfield, CT BA 2018  
Experience Western Suffolk BOCES, Dix Hills, NY Regular Sub 2/6/23 – 2/28/23  
Wantagh, UFSD, Wantagh, NY Leave Replacement/School Psychologist 5/22 – present



**I Continuing Occupational Education**

Costello, Christina	Dance Aide			\$20/hr
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**J. Temporary & Casual Career & Technical Education**

Kranenberg, Patricia	Art	1/30/23 – 3/31/23	2 hrs @ \$95 per hr	\$190
Lapidus, Martin	Home Tutoring	2/17/23 – 6/30/23	2 hrs @ \$95 per hr	\$190

(Encl. 9.2.2)

**SUPPLEMENTARY SERVICES FOR APPROVAL AT BOCES REGULAR MEETING****March 14, 2023****I. SERVICES FOR WESTERN SUFFOLK BOCES**

- |  |                                       |         |
|--|---------------------------------------|---------|
| <b>A. SLPNY Consultant, PC</b><br><b>(Granger, Carolyn)</b><br><u>Provide Bilingual Speech Language Evaluations</u><br>SE – Supplemental Services – A704-4011-404-00 | 15 evaluations @ \$425 per evaluation | \$6,375 |
|--|---------------------------------------|---------|

**II. SERVICES FOR COMPONENT DISTRICTS**

- |   |  |          |
|---|--|----------|
| <b>A. Cannino, Kathryn</b><br><u>Provide Workshops on Mindfulness, Positive Discipline, Managing Conflicts and Self Care</u><br>DISS – Teacher’s Center – F952-8140-404-00  | 4 presentations @ \$800 per presentation         | \$3,200  |
| <b>B. Informed Decision Services, Inc.</b><br><b>(Blumstein, Renee)</b><br><u>Provide Grant Evaluation Services for the My Brother’s Keeper Grant</u><br>DISS – My Brother’s Keeper Family & Com/FCEP – F954-8140-404-00                          | as per contract <b>(Prior Approval)</b>          | \$13,000 |
| <b>C. Kramer-Gordon, Gloria Joanne</b><br><u>Provide Professional Development in the Area of English Language Arts</u><br>DISS – School Improvement for Standards Implementation – A506-6211-404-00   | 6 hours @ \$150 per hour <b>(Prior Approval)</b> | \$900    |
| <b>D. Pannone, Dina/DBA Pannone Consultants</b><br><b>(Bjarnason, Nicole)</b><br><u>Provide Professional Development in the Area of NYS World Language Standards</u><br>DISS – School Improvement for Standards Implementation – A506-6211-404-00 | 6 hours @ \$200 per hour                         | \$1,200  |

**III. SERVICES FOR A SINGLE DISTRICT**

**A. CPR & Safety Consu**

Supplementary ServicesMarch 14, 2023Page 3**III. SERVICES FOR A SINGLE DISTRICT (continued)**

<b>H.</b>	<b>Journeys into American Indian Territory</b> <b>(Vetter, Robert)</b> <u>Provide In-School Native American Program for the Lindenhurst School District</u> DISS – Exploratory Enrichment Program – A435-5840-404-00	as per contract	\$1,475
<b>I.</b>	<b>RCP Consulting, Inc.</b> <b>(Peppe, Rose)</b> <u>Provide Professional Development for ESSA and Other Grants in the Smithtown School District</u> DISS – School Improvement for Standards Implementation – A506-6211-404-00	3 days @ \$2000 per day <b>(Prior Approval)</b>	\$6,000
<b>J.</b>	<b>Singing Telegram by Jeff, Inc.</b> <u>Provide the Brain Show Education Assembly Program for the Smithtown School District</u> DISS - Exploratory Enrichment Program – A435-5840-404-00	as per contract	\$4,100
<b>K.</b>	<b>The Magic of Joe Romano, LLC.</b> <b>(Romano, Joseph A.)</b> Provide The Magic of Joe Romano for the South HuPICI176(g)1to(in S)-3(c)4(hool Dis)-2(tric)3(t)TJETQq0.000011802 0 792 612 reW*nBT/F2 12 7	as per contract	\$1,695

**Supplementary Services****March 14, 2023****Page 4****WESTERN SUFFOLK BOCES PROFESSIONAL SERVICE PROVIDERS****2022 – 2023****Required Annual Fire Safety Inspections**

Macedonio, Steven N.

Revised from July 12, 2022 Board

19 building inspections @ \$150 per inspection \$2,850

23 storage container inspections @ \$75 per inspection \$1,725

5 storage shed inspections @ \$150 per inspection \$750

3 Re-inspections @ \$75 per inspection \$225

\$5,550



**SUPPLEMENTARY SERVICES REPORT SUMMARY**

**I. SERVICES FOR WESTERN SUFFOLK BOCES**

**II. SERVICES FOR COMPONENT DISTRICTS**

- A. Name:** Cannino, Kathryn  
**Dates:** School Year 2022-2023  
**Funding Source:** Grant  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Kathryn Cannino holds a BA from Messiah College and a MS from Long Island University. She is currently a Parent Coach and Family Life Educator providing coaching support and education to parents in such areas as discipline, communication, attachment, and ADHD. She also provides professional workshops and training to community organizations, schools, churches, and libraries on wellness, behavior, and relationships. Ms. Cannino is also the Program Director for the Long Island Parenting Institute (LIPI).
- B. Name:** Informed Decision Services, Inc.

**II. SERVICES FOR COMPONENT DISTRICTS (continued)**

- C. Name:** **Kramer-Gordon, Gloria Joanne**  
**Dates:** School Year 2022-2023  
**Funding Source:** Western Suffolk BOCES  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Dr. Gloria Joanne Kramer is the TESOL Coordinator and Assistant Professor for the School of Graduate Studies at SUNY Empire State College and an adjunct for the Graduate TESOL program at Molloy College. She specializes in culture and diversity, the mental health of immigrant students, multicultural education, second language acquisition, bilingual education, and ENL strategies.
- D. Name:** **Pannone, Dina/DBA Pannone Consultants  
(Bjarnason, Nicole)**  
**Dates:** School Year 2022-2023  
**Funding Source:** District Commitment  
**Requested By:** Western Suffolk BOCES  
**Explanation:** Ms. Nicole Bjarnason holds a BS in Adolescent Education: Spanish Language & Literature from SUNY Old Westbury and a MS in Spanish Education from Long Island University. She currently teaches ninth and tenth grade Spanish 3 and presents innovative teaching practices to the World Language department based on student interest.

**III. SERVICES FOR A SINGLE DISTRICT**

- B. Name:** **Don't Press Send, Inc.  
(Schumacher, Kathleen)**  
**Dates:** School Year 2022-2023  
**Funding Source:** District Commitment  
**Requested By:** Component School District  
**Explanation:** Ms. Kathleen Schumacher is the founder of Don't Press Send, Inc. She is an author and a speaker. Ms. Schumacher has an MS from Hunter College and an MS from CW Post. She conducts cyber civics courses to adults and students.

**III. SERVICES FOR A SINGLE DISTRICT (continued)**

**C. Name:**

**III. SERVICES FOR A SINGLE DISTRICT (continued)**

**G. Name: Mobile Ed Productions**  
**Dates: School Year 2022**



(Encl. 9.2.3)

**NON-INSTRUCTIONAL PERSONNEL MATTERS FOR APPROVAL AT BOCES REGULAR MEETING****March 14, 2023****A. Appointments**

<b><u>Name</u></b>	<b><u>Title</u></b>	<b><u>Program/Department</u></b>	<b><u>Effective Date</u></b>	<b><u>Salary</u></b>
(A)Ahmed, Nafisa	Special Education Aide	Special Education	03/15/23	\$21,980
0 G2A5C Cowart, Tammy	Payroll Supervisor	Central Administration/Business	03/15/23	\$95,000
(A)Fogarty, Lisa	Principal Office Assistant	Central Administration/Personnm nBT/F2 12 TMq0.000011802 0 792 612 reW*nE		



**Non**



**Non-Instructional Personnel Matters****March 14, 2023****Page 4****G. Temporary & Casual****Career & Technical Education**

Winser, Mary	Clerical	02/21/23-06/30/23	39 hours @ \$20.00 per hour	\$780
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**Instructional Support Services**

Hengeveld, Edward	Information Technology Support	03/15/23-06/30/23	80 hours @ \$65.00 per hour	\$5,200
Schmid, Karen	Technical Assistance Support	03/01/23-06/30/23	150 hours @ \$25.00 per hour	\$3,750

**Special Education**

Mennella, Cathy	Clerical	03/16/23-05/10/23	75 hours @ \$40.00 per hour	\$3,000
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**WESTERN SUFFOLK BOCES**

**RESOLUTION TO AUTHORIZE ROTH 403B AND ROTH 457 PLANS**

**WHEREAS**

(Encl. 9.2.5)  
3/14/23

**WESTERN SUFFOLK BOCES**  
**RESOLUTION TO AUTHORIZE**

(Encl. 9.2.6)  
3/14/23

**WESTERN SUFFOLK BOCES**

**RESOLUTION TO AUTHORIZE  
NEGOTIATIONS REGARDING  
EXTENDED SCHOOL YEAR COMPENSATION – UNIT X**

**WHEREAS**, BOCES agreement with the Unit X Summer School Faculty sets compensation rates for employment durin1189 BO q0189 BO q0189 BO

(Encl. 9.3.1)

3/14/23

Page 1 of 4

## **WESTERN SUFFOLK BOCES**

# Surplus Equipment & Supplies

DESCRIPTION	LOCATION	VALUE
Epson M267D Receipt Printer s/n TC6Y230919	WHEATLEY HEIGHTS	



# Surplus Equipment & Supplies

194327 COMPUTER-TABLET, APPLE	TUKOMAS	DISPOSITION TO BE DETERMINED
195721 COMPUTER-TABLET, APPLE	TUKOMAS	DISPOSITION TO BE DETERMINED
206288 COMPUTER-TABLET, APPLE	TUKOMAS	DISPOSITION TO BE DETERMINED
236882 COMPUTER-TABLET, APPLE	TUKOMAS	DISPOSITION TO BE DETERMINED



**WESTERN SUFFOLK BOCES**  
**APPROVAL OF AFFILIATION AGREEMENT BETWEEN**

**WESTERN SUFFOLK BOCES**

**APPROVAL OF AFFILIATION AGREEMENT BETWEEN  
WESTERN SUFFOLK BOCES AND SUFFOLK COUNTY COMMUNITY COLLEGE**

**WHEREAS**, an agreement between Western Suffolk BOCES and Suffolk County Community College has been developed for the purpose of providing a placement site for students from Suffolk County Community College to fulfill their educational program in the discipline of Physical Therapy Assis Â e ,

(Encl. 9.3.4)  
3/14/23

## **WESTERN SUFFOLK BOCES**

### **APPROVAL OF AFFILIATION AGREEMENT BETWEEN WESTERN SUFFOLK BOCES AND ST JOSEPH'S COLLEGE**

**WHEREAS**, an agreement between Western Suffolk BOCES and St Joseph's College has been developed for the purpose of providing a placement site for students from St Joseph's College to fulfil