WESTERN SUFFOLK
BOCES

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(Encl 4)
3/8/22

February 8, 2022
Meeting Type: Regular Meeting
Date: Tuesday, February 8, 2022
Start Time: 6:00 p.m.
Location: Central Administrative Office

Roll Call (Attendees Noted by District Clerk)
Present were:

Board Members

- Jeannette Santos (President)
- Ilene Herz, Esq. (Vice President)
- Mary Ellen Cunningham
- James Kaden
- Brian J. Sales
- Peter Wunsch
- Maryann Zumpano

BOCES Staff

- Michael Flynn (Chief Operating Officer)
- Angelique Johnson-Dingle (District Superintendent)
- Warren Taylor (Chief Financial Officer)
- Dr. Hugh Gigante (Exec. Dir. Personnel)

- Joanne Klein (District Clerk)
- Nancy Kelsey (Exec. Dir. Career and Tech. Education)
- Nancy Wilson (Exec. Dir. - Special Education)
- Lorraine Hein (Director of Business)
- Staff Members

Call to Order (Board President)

The Regular Meeting was called to order at 6:02 p.m. by Board President, Mrs. Santos.

EXECUTIVE SESSION

At this time a motion to move into Executive Session to discuss a potential litigation was made by Mr. Kaden, seconded by Mr. Wunsch. At 7:12 p.m. the Board unanimously agreed to adjourn Executive Session and move into the Regular Meeting on motion made by Mr. Kaden, seconded by Mr. Wunsch.

REGULAR MEETING/Pledge of Allegiance (Board President)

The Regular meeting of the Board resumed at 7:12 p.m. Mrs. Santos led the audience in the Pledge of Allegiance.

Visitors: ACKNOWLEDGMENT OF VISITORS BY PRESIDING OFFICER

Mrs. Santos invited anyone present in the audience who wished to address the Board to please step forward and state their name and address. No one present wished to address the Board.

Approval of Minutes Regular Meeting January 11, 2022

The minutes of the Regular Meeting of January 11, 2022 were approved unanimously on motion of Mrs. Zumpano and seconded by Mrs. Herz.

Approval of Minutes Special Meeting January 20, 2022

The minutes of the Special Meeting of January 20, 2022 were approved unanimously on motion of Mrs. Zumpano and seconded by Mrs. Herz.

Program Presentation

Internal Audit Report to the Board

The Audit Committee Meeting was held and Internal Auditors Don Hoffmann and Rich Coffey of Cullen and Danowski presented the draft Applying Agreed-Upon Procedures Report and the draft Risk Assessment Update

Report to the Audit Committee.

Mr. Hoffmann reminded the Board that at the meeting last February 9, 2021, the decision was made that the Purchasing Department would be the focus of the audit.

Mr. Coffey discussed in detail the format in the draft Applying Agreed-Upon Procedures Report related to purchasing and receiving and requisitions. Purchasing activity related to laws and general municipal transactions with 70 vendors and transactions were reviewed. In summary, Mr. Coffey stated there are five recommendations to be put into place.

Mr. Hoffmann asked the Audit Committee if they had any questions regarding the draft report.

Mr. Wunsch inquired about what happens if a recommendation cannot be implemented.

Mr. Hoffmann replied once the Board approves the Corrective Action Plan, the Board has agreed upon it.

Mr. Kaden asked a question regarding the cover letter and questioned stated within it.

Mr. Hoffmann answered they have done exactly what their standards dictate.

Mr. Sales inquired about the controls in place to ensure that when ACH payments are made to a vendor, that the proper vendor receives the payment. Mr. Sales mentioned as scams become more prevalent i , how do you know who the vendor really is. What measures are in place?

Mr. Taylor responded, when a vendor changes a bank account there is a verbal follow through from his office and a dummy transaction will be performed to show the account is legitimate.

Mr. Hoffmann then discussed the annual Risk Assessment Report. Mr. Hoffmann mentioned all the open recommendations were adequately addressed and that WS BOCES has been active in responding to recommendations in a timely manner. Mr. Hoffmann asked if there were any further questions regarding the Risk Assessment Report.

Mrs. Herz, inquired why have some categories in the report changed from low to medium in information systems and hiring.

Mr. Hoffmann responded the change was because those areas had not been tested in a number of years.

Mrs. Herz requested if an annotation can be made in the Risk Assessment Report regarding the change from low to medium is due to those areas not being tested in some time.

Mr. Hoffmann responded he will include such an annotation in the Risk Assessment Report.

Mr. Hoffmann mentioned it was discussed the areas for testing next Fall would be the CTE Adult Ed financial operations, adding there are many different revenue sources involved.

Mr. Sales inquired if that was the only area appropriate for testing. In the Risk Assessment Report other areas went from low to medium because they have not been tested.

Mr. Taylor said that an expanded audit would require budgetary changes. Mr. Taylor also mentioned both CTE Adult Ed and IT are in flux due to new systems being installed.

Mr. Kaden inquired on the frequency of audit committee meetings.

Mr. Wunsch replied the Audit Committee meets annually.

Administrative Charge and the second is the Capital Charge. The program tuition average charge will be 2.58% to the component school districts for 2022/23.

Mrs. Santos inquired if the other Long Island BOCES, Eastern and Nassau0lw-3(t)]TJ ET Q q 0 0 791.04 611.04 re W*n BT /TT1 12

- Northwell Health New Mental Health Program

Chief Financial Officer Update of Capital Projects

Mr. Taylor updated the Board on the Report of Capital Projects. Mr. Taylor mentioned there are 48 active projects, 45 are in progress, nine projects in design, five projects submitted to NYSED and nine projects are out for bid. Mr. Taylor mentioned there are some concerns regarding the supply chain.

ITEMS FOR BOARD ACTION

Business Administration Matters

Approval of Budget Adjustments February 2021/22

On motion by Mr. Wunsch, seconded by Mrs. Zumpano, the Board voted unanimously for Approval of Budget Adjustments February 2021/22 in the following programs:

Center for Learning Technology	School Improvement for Stds. Implementation
Supplemental Services	Services Other BOCES
Career & Technical Education	Center for Learning Technology
Instructional Support	Internal Computer Services

(Listing referred to is designated as Encl. 9.1.1 and is incorporated with the official minutes of this meeting.)

Approval of Bid Awards

The members of the Board reviewed the bid analysis. On motion by Mr. Wunsch, seconded by Mrs. Zumpano, the Board voted unanimously to approve awards to the lowest bidders meeting specifications as listed on the schedule dated February 8, 2022.

(Listing referred to is designated as Encl. 9.1.2 and is incorporated with the official minutes of this meeting.)

Approval of Equipment Lease Purchase Financing Agreement [R]

On motion by Mr. Wunsch, seconded by Mrs. Zumpano, the Board voted unanimously for Approval of Equipment Lease Purchase Financing Agreement as follows:

WHEREAS, the Board of Cooperative Educational Services Second Supervisory District of Suffolk County (the

equipment, and

WHEREAS, the cost of the West Babylon Technology Project is $289,192 with $289,500 to be financed through JP Morgan Chase Bank, the interest rate of the financing will be 1.76 % for fifty-three (53) months, and

WHEREAS the BOCES further desires to take certain preliminary actions to provide such financing, including, but not limited to, the making of certain findings and evaluations of financing alternatives required pursuant to 2 NYCRR Section 39.2, and to execute the Lease Purchase Agreements, subject to the prior review and approval
nd & Martin.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the BOCES as follows:

Section 1. The BOCES has evaluated the financing alternatives available to it and hereby determined that it is in the best interest of the BOCES to finance the project pursuant to the Lease Purchase Agreement for the following reasons:

a) As provided by law and regulation, in accordance with 8 NYCRR 170.3, the project may ni.foll3(s t)62roval

omissions and insertions as the President of the Board of Education shall approve, the execution thereof by the President of the Board of Education to constitute conclusive evidence of such approval. The President shall not execute the aforesaid documents nor shall the District Clerk affix the seal of the BOCES to said documents as aforesaid until the review and approval of the documents by counsel to the BOCES, Van Nostrand & Martin.

Section 3. The officers, employees and agents of the BOCES are hereby authorized and directed for and in the name and on behalf of the BOCES to do all acts and things required or provided for by the provisions of the Lease Purchase Agreement, including all acts and things necessary to ensure the interest component of the rental payments due under the Equipment Lease Purchase Agreement is excludable from gross income tax

-

and to execute and deliver all such additional certificates, instruments and documents, to pay all such fees, charges and expenses and to do all such further acts and things as may be necessary or, in the opinion of the officers, employee or agent acting, desirable and proper to effect the purpose of the foregoing resolution and to cause compliance by the BOCES with all of the terms, covenants and provisions of the Lease Purchase Agreement, binding upon the BOCES.

Section 4. The execution of the aforesaid documents, and the subsequent delivery of the same to JP Morgan Chase Bank is herewith made subject to the prior approval of the Commissioner of Education as required by 8 NYCRR 170.3 (f)(6).

Section 5. Subject to the review and approval of the counsel to the BOCES, it is hereby found and determined that the terms of the subject Lease Purchase Agreement is in the best interests of the BOCES for the acquisition of the equipment.

Section 6. This resolution shall take effect immediately.

The undersigned further certifies that the above resolution has not been repealed or amended and remains in full force and effect and further certifies that the within Equipment Lease/Purchase agreement is the same as presented at said meeting of the governing body of Lessee.

(Listing referred to is designated as Encl. 9.1.3 and is incorporated with the official minutes of this meeting.)

Approval of Corrective Action Plan

Personnel

Instructional Personnel

Mrs. Zumpano

post retirement benefits after the date of retirement.

THEREFORE, BE IT RESOLVED, the President of the Western Suffolk Board of Cooperative Educational Services is hereby authorized to execute certain modifications to the Agreement between Angelique Johnson-Dingle and the Western Suffolk BOCES Board of Education which amended Agreement is to be effective October 18, 2021.

(Listing referred to is designated as Encl. 9.2.4 and is incorporated with the official minutes of this meeting.)

Other Action Items

Approval of Disposition of Surplus Property [R]

The Board voted unanimously to approve the Disposition of Surplus Property on motion of Mrs. Zumpano, seconded by Mr. Kaden as follows:

WHEREAS, Western Suffolk BOCES has certain equipment and materials which have been deemed surplus or obsolete and are of no use to Western Suffolk BOCES; and

WHEREAS, these items have also been deemed to have no resale value and have been declared valueless; and

WHEREAS, according to Policy #4420, no surplus property may be disposed of without the recommendation and authorization of the District Superintendent, or his designee, and the approval of the Board;

THEREFORE BE IT RESOLVED, that the Board hereby approves the disposition of this surplus property as listed on the attached.

(Listing referred to is designated as Encl. 9.3.1 and is incorporated with the official minutes of this meeting.)

Adoption WS BOCES 2022/23 School Calendar [R]

On motion of Mrs. Zumpano, seconded by Mr. Kaden, the Board voted unanimously for Adoption WS BOCES 2022/23 School Calendar as follows:

WHEREAS, the Western Suffolk BOCES School Calendar for 2022/2023 has been reviewed with the component school district Superintendents of Schools; and

WHEREAS, the Superintendents of Schools have accepted this BOCES calendar;

THEREFORE, BE IT RESOLVED that the Western Suffolk BOCES School Calendar for 2022/2023 as presented to the Board is hereby approved for adoption.

(Listing referred to is designated as Encl. 9.3.2 and is incorporated with the official minutes of this meeting.)

Authorization to Accept Scholarship Donation Finkelstein [R]

On motion of Mrs. Zumpano, seconded by Mr. Kaden, the Board voted unanimously for Authorization to Accept Scholarship Donation Finkelstein as follows:

WHEREAS, in prior action the Western Suffolk BOCES has authorized the establishment of a scholarship program in honor of Sydney Finkelstein; and

WHEREAS, various individuals have offered donations in further support of the above program; and

WHEREAS, according to Policy #4420, all donations of equipment, materials and property shall be presented to the Board for acceptance,

THEREFORE, BE IT RESOLVED, that the Western Suffolk BOCES accept various donations in the total amount of $500 to be used to fund this scholarship program.

(Listing referred to is designated as Encl. 9.3.3 and is incorporated with the official minutes of this meeting.)

Authorization to Accept a Scholarship Donation Kidane [R]

On motion of Mrs. Zumpano, seconded by Mr. Kaden, the Board voted unanimously for Authorization to Accept a Scholarship Donation Kidane as follows:

Enclosures:
Notification Sent to Staff, *January 14, 2022*
Notification Sent to Staff, *January 21, 2022*
Notification Sent to Staff, *January 28, 2022*
Notification Sent to Staff, *February 4, 2022*
NYSSBA Update, *January 17, 2022*
NYSSBA Update, *January 23, 2022*
NYSSBA Advocacy Update, *January 18, 2022*
NYSSBA Advocacy Update, *January 19, 2022*
NYSSBA Advocacy Update, *January 21, 2022*
NYSSBA Advocacy Update, *January 27, 2022*
NYSSBA Advocacy Update, *January 30, 2022*
NYSSBA Area Director Update, *January 2022*
EAP Pathways, *February 2022*
EAP Pathways for Supervisors, *February 2022*
Statement from NYSED Commissioner Betty Rosa, *February 1, 2022*
Thank You Card, Half Hollow Hills Board of Education and District Clerk

Joanne Klein
District Clerk

The following answers are meant to clarify the most frequently asked questions about the BOCES budget.

Q. What are the main parts of the BOCES Budget?
A. The BOCES Budget is really three different budgets:
- Administrative Budget contains the costs of central administration and the post-retirement bene ts for retirees from the agency.
- Capital Budget contains the costs for rental of facilities and the capital projects fund.
- Program Budgets contain all costs associated with staf ng the BOCES programs and services that districts request.

Q.

Q. Why do districts only vote on the administrative portion of the BOCES budget?
A. Chapter 295 of the Laws of 1993 speci cally limits the vote to the administrative portion.

Q. How is my district's share of the Administrative Charge calculated? Why does my share change?
A. By agreement with our participating school districts, the charge for the administrative function is distributed among the 18 districts based upon the 3-year aver - age of their Resident Weighted Average Daily Attendance (RWADA). Any change is based on the change in the percentage of a district's student attendance compared to the other 17 districts. Districts with the greatest growth in enrollments may see the largest increases.

(continued on next page)

Western Suffolk BOCES continues to keep its combined administrative and capital charge per pupil below the average for BOCES in New York State, according to the New York State Education Department's most recent annual summary.

"*Western Suffolk BOCES is committed to providing our 18 component school districts with comprehensive, effective and fiscally responsible programs and services and this budget supports those efforts,*" *said Jeannette Santos, President, Western Suffolk BOCES Board.*

For copies of the 2022-23 Tentative Budget, call 631-549-4900, ext. 224 or visit wsboces.org/budget for a downloadable copy.

Tentative Budget

2022-2023

Western Suffolk BOCES

Board of Cooperative Educational Services

Western Suffolk BOCES

Tentative Budget

2022-2023

Board and Officers
Jeannette Santos
President
Ilene Herz, Esq.
Vice President

Mary Ellen Cunningham
James Kaden
Brian J. Sales
Peter Wunsch
Maryann Zumpano

Michael Flynn
Chief Operating Officer

Angelique Johnson-Dingle
District Superintendent

BOARD OF COOPERATIVE EDUCATIONAL SERVICES
SECOND SUPERVISORY DISTRICT OF SUFFOLK COUNTY

TABLE OF CONTENTS

Letter from the Board President 3
Table of Contents 5
BOCES Budgeting Process 7
State Aid 8
Questions & Answers 9
Tentative Budget Summary by Program 11
Summary of Receipts and Expenditures 13

ADMINISTRATIVE BUDGET
Administration 17
Capital and Facility Rentals 29
Other Revenues & Summary Calculation of Charges ..... y . rges...

BOCES BUDGETING PROCESS

The Board of Cooperative Educational Services (BOCES) was established, by the NYS Legislature in

STATE AID

The Board of Cooperative Educational Services' programs are funded through a combination of school district charges, state and federal grants, and a small amount of direct state aid. The state has traditionally paid aid to school districts on the programs/services that districts received from BOCES. The traditional aid categories have been:

BOCES Aid Formula - This includes approved expenditures not covered in other State aid. The district's aid has been based on the level of expenditures for BOCES' services, and the district's true value tax rate and the BOCES aid ratio. In the 2021-2022 year, districts from Western Suffolk BOCES will receive BOCES aid reimbursement in the estimated amount of $38.7 million. This aid represents the total reimbursement, across all component districts, for the expenditures that districts made for **BOCES' aided** programs and services in the prior year.

Operating, Supplemental and Excess Aid - Districts receive state aid directly for students enrolled in Special Education programs provided in districts or provided in a BOCES facility or in Alternate Learning Centers throughout our 18 districts. In addition to the operating and supplemental aid received by the district for all students attending BOCES Career or Special Edu cation Programs, each district receives Excess Cost Aid based on their expenditures for students enrolled in BOCES Special Education programs.

In addition to the state aid received directly or indirectly by the school district, BOCES received approximately $13 million of grants and special aid during the current school year to expend on behalf of the districts for a wide range of programs.

Q.

WESTERN SUFFOLK BOCES
2022-23

TENTATIVE BUDGET
SUMMARY BY PROGRAM

	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
ADMINISTRATION BUDGET			
Central Administration	4,863,993	4,870,536	4,946,140
Post-Retirement Benefits	8,766,105	8,648,105	9,457,556
Capital & Facilities Rentals	3,369,000	3,366,360	3,403,000
TOTAL ADMINISTRATIVE & CAPITAL BUDGETS	$16,999,098	$16,885,001	$17,806,696

4,861 ₀,86108ERVICE PROGRAM BUDGETS ÿ v Ůĵâ

SUMMARY OF REVENUE AND EXPENDITURES
ADMINISTRATIVE & SHARED SERVICES BUDGETS

	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
ESTIMATED REVENUE			
Administrative & Capital			
Component Districts	6,979,493	6,630,518	7,135,640
Miscellaneous Revenue & Transfers	10,019,605	10,254,483	10,671,056
REVENUE ADMINISTRATIVE & CAPITAL	$16,999,098	$16,885,001	$17,806,696
Shared Service Programs			
Component Districts	170,006,450	158,105,999	173,406,579
Other BOCES	8,600,780	7,826,710	8,772,796
Other Revenue/Reserves	8,685,564	5,764,314	8,224,775
REVENUE-SHARED SERVICES	$187,292,794	$171,697,022	$190,404,150
TOTAL REVENUE	$204,291,892	$188,582,023	$208,210,846
ESTIMATED EXPENDITURES			
Central Administration	4,863,993	4,870,536	4,946,140
Post-Retirement Benefits	8,766,105	8,648,105	9,457,556
EXPENDITURES-ADMINISTRATIVE	$13,630,098	$13,518,641	$14,403,696
Capital-Facilities Rental	3,369,000	3,366,360	3,403,000
TOTAL ADMINISTRATIVE & CAPITAL	$16,999,098	$16,885,001	$17,806,696
EXPENDITURES-SHARED SERVICE PROGRAMS	$187,292,794	$171,697,022	$190,404,150
TOTAL ESTIMATED EXPENDITURES	$204,291,892	$188,582,023	$208,210,846

ADMINISTRATIVE BUDGET

Note: Salary and benefits for the District Superintendent remain restricted by State law. New York State contributes $43,499 to the salary of the District Superintendent.

TENTATIVE BUDGET
ADMINISTRATION
2022-23

A001 ADMINISTRATION	2021-22 Adopted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
100 PERSONNEL			
District Superintendent (1)	144,485	148,215	159,250
Deputy Superintendent (.4) Director of Personnel (.45) Chief Financial Officer (1)	$483,006	$481,305	$484,534
Account Clerks (4.6) Benefits Supervisor (.6) Claims Auditor (1) Clerk Typists (1.5) Director of Business (1) Executive Secretary (1) Personnel Assistant (.5) Principal Account Clerk (1) Principal Clerks (2) Principal Payroll Clerk (1) Purchasing Manager (1) Purchasing Agent (1) Purchasing Technician (3) Senior Account Clerks (2.51) Senior Accountant (1) Senior Clerk Typists (.75) Treasurer (1) Part Time Clerical	2,023,912	2,017,167	2,032,907
TOTAL - Personnel	$2,651,403	$2,646,687	$2,676,691

TENTATIVE BUDGET
Administration
2022-23

EXPLANATORY NOTES

401 The cost of copier rental is included in the Charge from Computer Support.

404 This code reflects the cost of updating actuarial data involving retiree costs.

	2021-22 Adopted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
200 Equipment			
Various Office Equipment Items			
TOTAL - 200	2,000	1,562	2,000
300 Supplies			
TOTAL - 300	18,000	17,566	18,000
401 Rental of Equipment			
Mailing Meter	0	0	0
TOTAL - 401	0	0	0
402 Repair of Equipment			
TOTAL - 402	500	375	500
403 Maintenance Contracts			
Mailing Machine			
Check Signer			
TOTAL - 403	250	400	250
404 Consultants			
Other	1,000	1,500	1,000
TOTAL - 404	1,000	1,500	1,000
405 Conference & Travel			
Board	8,000	5,011	5,000
District Superintendent:			
BOCES	3,000	3,600	3,000
SED	4,000	3,095	4,000
Others	7,000	6,524	6,000
TOTAL - 405	22,000	18,230	18,000

TENTATIVE BUDGET
Administration
2022-23

EXPLANATORY NOTES

449 This item includes legal notices, fingerprinting of new employees and microfilming of records as well as the cost of conducting various meetings of BOCES and district staff.

		2021-22 Adopted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
406	Postage			
	TOTAL - 406	23,000	22,326	23,000
414	Treasurer's Bond			
	TOTAL - 414	1,000	1,000	1,000
446	Memberships			
	New York State School Board Assoc.	13,500	12,965	13,500
	Nassau-Suffolk School Board Assoc.	4,500	3,975	4,200
	Memberships-Other	12,000	11,834	12,800
	TOTAL - 446	30,000	28,774	30,500
447	Professional Services			
	General & Labor Council	102,000	94,000	105,000
	Audit Fees/External & Internal	93,000	101,039	95,000
	TPA's/Actuary	7,000	6,500	10,000
	TOTAL - 447	202,000	201,539	210,000
449	Other Expenses			
	Staff Meetings & Conferences	8,000	7,785	8,200
	Legal Notices & EmplpenserstiviteM Î M10,00M Î M10,00s		,000	

TENTATIVE BUDGET
Administration
2022-23

EXPLANATORY NOTES

811 The rates for 2022-23 are budgeted based on data supplied by TRS & ERS.
813

960 Computer Support
This code includes the cost of technology support, copier rentals and telephone service for the BOCES Administration.

820 This includes the cost of health insurance for approximately 831 retirees of Western Suffolk BOCES

		2021-22 Adopted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
	Employee Fringe Benefits			
811	Teachers' Retirement	36,667	40,942	37,531
813	Employees' Retirement	320,495	343,078	320,745
815	Social Security	202,832	222,582	204,767
816	Health & Dental Insurance	585,000	568,024	635,000
817	Disability & Life Insurance	95,089	85,346	82,000
818	Workers' Compensation Insurance	66,285	66,285	66,917
819	Unemployment Insurance	2,222	2,222	2,239
	TOTAL - EMPLOYEE FRINGE BENEFITS	$1,308,590	$1,328,479	$1,349,199
900	Services from Other Western Suffolk BOCES Programs			
	Maintenance & Operation	330,000	330,000	340,000
	Computer Support	170,000	170,000	170,000
	Teacher Certification	6,000	6,000	6,500
	Central Printing	38,000	38,000	38,000
	Employee Assistance Program	1,800	1,655	1,500
	Staff Development	500	0	0
	TOTAL - Services from W. Suff BOCES	$546,300	$545,655	$556,000
	TOTAL - ADMINISTRATION	$4,863,993	$4,870,536	$4,946,140
820	Post-Retirement Benefits	$8,766,105	$8,648,105	$9,457,556

TENTATIVE BUDGET
Administration
2022-23

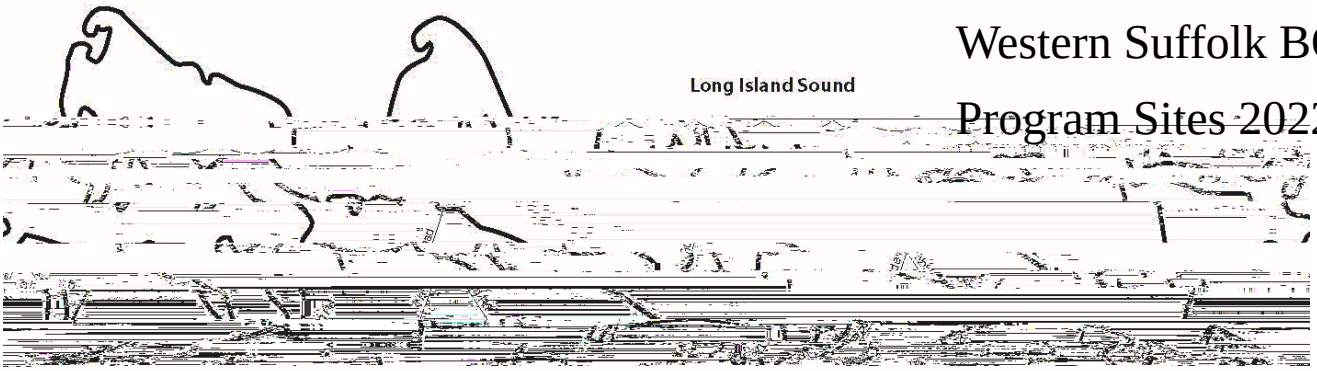
EXPLANATORY NOTES

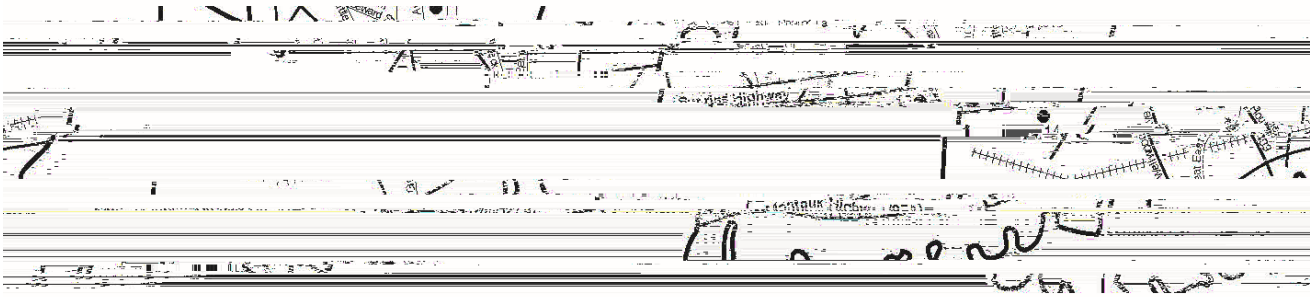
910 Funds for capital projects reflect the need to sustain our multiyear facilities plan.

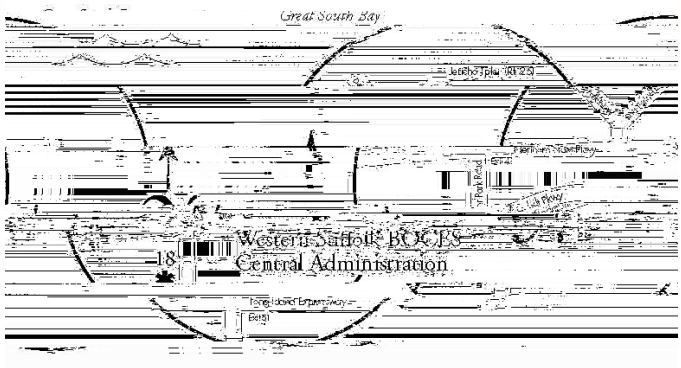
	2021-22 Adopted	2021-22 Projected	2022-23 Tentative
B ζ			

Western Suffolk BOCES

Program Sites 2022-23







	2020-21 Actual	2021-22 Adopted Budget	2021-22 Projected	2022-23 Tentative Budget
OTHER REVENUES:				

	2021-22	2022-23	2021-22	2022-23	Total Change
Amityville	157,506	**163,503**	100,519	**102,706**	8,184
Babylon	84,469	**88,547**	53,907	**55,622**	5,792
Cold Spring Hbr	93,283	**95,217**	59,533	**59,812**	2,213
Commack	329,839	**338,598**	210,500	**212,694**	10,953
Copiague	277,213	**286,734**			

CAREER & TECHNICAL EDUCATION

WESTERN SUFFOLK BOCES
CAREER AND TECHNICAL EDUCATION

Enrollment History and Projections:

	2018-19	2019-20	2020-21	2021-22	Projected 2022-23
Career and Technical Education	1,162	1,072	1,001	1,138	1075
General Career Education	640	638	598	609	638**
Totals	**1,802**	**1,710**	**1,599**	**1,747**	**1,713**

Overall 2022-23 enrollments in Career and Technical Education Services are expected to decrease from current levels. Wilson Tech has maintained a stable percent of enrollment in relationship to the enrollment of 11th and 12th grade students in most component districts due to targeted initiatives to meet the needs of the students and districts including:

By agreement with our districts, continued use of a funding formula fixing each district's annual charges for Secondary CTE. The formula eliminates financial barriers in providing access to Career and Technical Education for additional students without increasing the districts available budget.

The CTE tuition continues provision for a “full service” program including student support services such as: Academic Remediation Labs, Academic Instruction in English, Social Studies, Math, Science, Health and Physical Education and (AIS) in Regents subjects.

State assessment exam review.

**Includes an estimated 70 students annually from Western Suffolk BOCES Special Education Division program sites.

All of Wilson Tech’s CTE courses are approved to offer the Technical Diploma Endorsement. In our approved programs, integrated academic credits in Math, Science, Social Studies and English Language Arts are available in addition to sequence attainment. Integration reduces the number of students being “pulled out”, markedly improving student academic and technical achievement levels.

Center for Business and Industry Training: Wilson Tech will provide programs to businesses, government institutions and libraries. The services vary from Health and Safety Workshops, to Computer Software Applications using portable labs to Management Training.

CAREER AND TECHNICAL EDUCATION

The 2022-23 budgets for Secondary Career and Technical Education programs include a fixed commitment of 1,075 students. Overall enrollment is projected to decrease slightly. Wilson Tech programs are located in Dix Hills, Huntington, Northport and Republic Airport. For 2022-23, staffing will be consistent with current levels, while continuing to include provisions for academic courses in English Language Arts, Government/Economics, Technical Math and Technical Science, along with comprehensive Job Placement and College/Career Counseling.

2020-21 Actual	2021-22 Adjusted	2021-22 Projected	2022-23 TeoW7.7

GENERAL CAREER EDUCATION

General Career Education projects to serve 638 students in 2022-23. The enrollment projects to increase

TENTATIVE BUDGET
GENERAL CAREER ED
2022-23

A105 GENERAL CAREER ED	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	2,595,572	2,698,388	2,487,569	2,765,848
149 SALARIES, SUBSTITUTES	5,259	5,000	5,000	5,125
150 SALARIES, NON-CERTIFIED	700,102	737,315	652,773	755,748
200 EQUIPMENT	8,322	17,427	16,382	17,427
300 SUPPLIES	60,141	91,702	85,282	91,702
400 CONTRACTUAL & OTHER EXPENSES	12,581	46,812	44,003	46,812
414 OTHER INSURANCE	2,933	3,000	2,933	3,000
811 TEACHERS' RETIREMENT	239,060	270,339	252,971	290,414
813 EMPLOYEES' RETIREMENT	90,597	117,875	97,724	120,920
815 SOCIAL SECURITY	242,286	265,747	240,619	269,794
816 HEALTH/DENTAL/DISAB/LIFE INS	617,875	681,005	667,385	715,055
818 RESERVE FOR WRKRS CMP/UNEMPMT	86,879	90,233	90,233	92,489
820 POST RETIREMENT HEALTH INSUR	227,970	233,603	233,603	245,283
CHARGES FROM MAINTENANCE & OPERAT	1,243,551	1,364,830	1,364,830	1,392,127
CHARGES FROM OTHER BOCES PROGRAMS	5,294,116	5,252,990	5,252,990	5,358,050
CREDITS FROM OTHER BOCES PROGRAMS	(1,543,500)	(1,697,500)	(1,697,500)	(1,731,450)
TOTAL APPROPRIATIONS	9,883,742	10,178,766	9,796,797	10,438,343

EXPLANATORY NOTES

110 Salaries, Certified (21.70): 1 Principal, 20.70 Teachers.

150 Salaries, Non-Certified (20.65): 4.05 Secretarial-Clerical, 16 Aides, .60 Nurse.

Charges from other Western Suffolk BOCES Programs:
Approximately 340 students enrolled in this service are main-streamed in the regular Occupational Education program. Internal Support Services also provides services in the areas of Computer Support, Transportation, Printing & Receiving.

Credits from other Western Suffolk BOCES Programs:
Special Education enrolls approximately 80 students in accordance with district developed IEP's.

ADULT SERVICES

In 2022-23 Wilson Tech's Adult Career and Technical Education and Adult Literacy Programs will provide full and part-time courses in Career and Technical Education and Literacy/Support Services for an estimated 7,650 adults. Adult programs are financially self-supporting with revenues through State and local agency funding, contracts, State aid, Federal aid and tuition fees paid by participants. In addition, enrollments include specialized programs for Business and Industry.

A106 CONTINUING OCC ED	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	1,847,822	2,027,066	1,976,657	2,077,742
150 SALARIES, NON-CERTIFIED	712,333	747,739	721,633	766,433
200 EQUIPMENT	254,275	220,417	209,396	220,417
300 SUPPLIES	190,202	290,499	275,974	290,499
400 CONTRACTUAL & OTHER EXPENSES	211,810	370,235	351,723	370,235
414 OTHER INSURANCE	2,618	2,700	2,618	2,700
811 TEACHERS' RETIREMENT	125,008	206,437	187,297	218,163
813 EMPLOYEES' RETIREMENT	104,137	114,634	113,424	122,629
815 SOCIAL SECURITY	191,366	215,241	206,419	217,579
816 HEALTH/DENTAL/DISAB/LIFE INS	340,871	332,403	325,755	349,023
818 RESERVE FOR WRKRS CMP/UNEMPMT	74,316	71,479	71,479	72,224
820 POST RETIREMENT HEALTH INSUR	73,209	78,548	78,548	80,512
CHARGES FROM MAINTENANCE & OPERAT	149,084	479,885	479,885	489,483
CHARGES FROM OTHER BOCES PROGRAMS	199,991	312,321	312,321	318,567
CREDITS FROM OTHER BOCES PROGRAMS	0	(100,000)	(100,000)	(102,000)
TOTAL APPROPRIATIONS	4,477,043	5,369,604	5,213,129	5,494,207

EXPLANATORY NOTES

110 Salaries, Certified (1.70): .70 Principal, 1 Assistant Principal. Other Part-Time and hourly Teachers and Instructors will be employed as needed based upon enrollments.

150 Salaries, Non-Certified (12.54): 11.54 Secretarial-Clerical, 1 Aide. Part-time evening workers are also employed as needed.

Charges from other Western Suffolk BOCES Programs:
Central Printing services are used for the production of the Fall and Spring C.O.E. brochures. Central Transportation provides transportation for adult students. Adult students are also mainstreamed in Occupational Education programs.

Credits from other Western Suffolk BOCES Programs:
This program supplies services for EPE students whose costs are accounted for in the Specedeosts are

ALTERNATIVE PROGRAMS

The Alternative program budget includes the Alternative High School and the High School Equivalency programs in both English and Spanish with related supportive services. Most alternative students are co-enrolled in Career and Technical education programs at Wilson Tech.

TENTATIVE BUDGET
ALTERNATE PROGRAMS
2022-23

A419 ALTERNATE PROGRAMS	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	882,593	1,087,920	1,087,919	1,115,118
150 SALARIES, NON-CERTIFIED	234,330	362,884	322,690	371,956
200 EQUIPMENT	0	3,610	1,805	3,610
300 SUPPLIES	449,866	674,716	546,520	674,716
400 CONTRACTUAL & OTHER EXPENSES	2,519	78,925	71,802	78,925
500 SERVICES FR DISTRICTS	0	210,000	210,000	210,000
525 SERVICES FROM OTHER BOCES	36,781	107,070	97,540	107,070
811 TEACHERS' RETIREMENT	79,450	104,792	95,136	117,087
813 EMPLOYEES' RETIREMENT	32,444	50,267	46,790	59,513
815 SOCIAL SECURITY	86,599	110,257	107,912	113,761
816 HEALTH/DENTAL/DISAB/LIFE INS	72,779	109,936	107,737	115,433
818 RESERVE FOR WRKRS CMP/UNEMPMT	34,137	36,836	36,836	37,757
820 POST RETIREMENT HEALTH INSUR	49,793	55,160	55,160	57,918
TRANSFER FOR SCHOOL LUN FUND	122,766	116,980	116,980	116,980
CHARGES FROM MAINTENANCE & OPERAT	178,871	200,503	200,503	204,513
CHARGES FROM OTHER BOCES PROGRAMS	206,434	212,056	212,056	216,297
CREDITS FROM OTHER BOCES PROGRAMS	(44,749)	(42,000)	(42,000)	(42,840)
TOTAL APPROPRIATIONS	2,424,614	3,479,913	3,275,386	3,557,815

EXPLANATORY NOTES

110 Salaries, Certified (2.65): .10 Principal, 1.00 Assistant Principal, 1.30 Teachers, .25 Coordinator. Hourly instructors are used in this program.

150 Salaries, Non-Certified (7.15): 1.75 Secretarial-Clerical, 5.40 Aides.

Charges from other Western Suffolk BOCES Programs:
This includes charges for Transportation and Computer Support.

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TENTATIVE BUDGET
SPECIAL EDUCATION
2022-23

A201 SPECIAL EDUCATION	2020-21 Actual Expenditure	2021-22 Adjusted Budget	2021-22 Projected Expenditure	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	28,253,880	32,860,708	30,040,718	33,682,225
149 SALARIES, SUBSTITUTES	120,097	315,000	289,678	315,000
150 SALARIES, NON-CERTIFIED	18,050,946	20,979,049	15,924,982	21,503,526
200 EQUIPMENT	64,212	122,552	116,425	122,552
300 SUPPLIES	240,511	437,676	415,792	437,676
400 CONTRACTUAL & OTHER EXPENSES	1,040,069	12,860,608	9,645,456	12,860,608
414 OTHER INSURANCE	5,237	10,000	7,633	10,000
500 SERVICES FROM DISTRICTS	50,000	70,000	50,000	70,000
525 SERVICES FROM OTHER BOCES	21,928	45,500	23,654	45,500
811 TEACHERS' RETIREMENT	2,665,661	3,309,519	3,106,013	3,536,634
813 EMPLOYEES' RETIREMENT	2,364,512	3,389,459	2,702,152	3,440,564
815 SOCIAL SECURITY	3,467,912	4,228,486	3,538,536	4,245,807
816 HEALTH/DENTAL/DISAB/LIFE INS	10,231,137	12,606,984	12,354,845	13,237,334
818 RESERVE FOR WRKRS CMP/UNEMPMT	1,385,409	1,453,899	1,453,899	1,490,246
820 POST RETIREMENT HEALTH INSUR	4,694,756	4,970,365	4,970,365	5,218,883
TRANSFER FOR SCHOOL LUN FUND	929,860	906,875	906,875	906,875
CHARGES FROM MAINTENANCE & OPERAT	5,264,027	5,795,451	5,795,451	5,911,360
CHARGES FROM OTHER BOCES PROGRAMS	54,165,053	75,886,524	75,886,524	77,404,254
CREDITS FROM OTHER BOCES PROGRAMS	(48,342,691)	(70,322,548)	(70,322,548)	(71,728,999)
TOTAL APPROPRIATIONS	84,672,516	109,926,107	96,906,450	112,710,046

EXPLANATORY NOTES

110 Salaries, Certified (323.08): .33 Deputy Superintendent, 1 Executive Director, .15 Executive Director for Personnel, 3.70 Principals, 10 Assistant Principals, 278.90 Teachers and Professional Support Staff, 29 Teacher Assistants.

150 Salaries, Non-Certified (282.99): 40.09 Secretarial-Clerical, 14.00 Nurses, 48.60 Physical and Occupational Therapists, 480.30 Aides.

500 Services from Districts: Payments are made to school districts for mainstreaming services provided for BOCES students in Alternate Learning Center rooms located in the local school districts' buildings.

Charges from other Western Suffolk BOCES Programs: General Occupational Education, Outdoor Learning Lab and Internal Support Services all supply various services for the handicapped.

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TENTATIVE BUDGET
OTHER SERVICES-S OAKS,PASS,ESL
2022-23

A413 OTHER SERVICES-S OAKS,PASS,ESL	2020-21 Actual Expenditure	2021-22 Adjusted Budget	2021-22 Projected Expenditure	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	581,512	666,330	662,296	682,988
150 SALARIES, NON-CERTIFIED	66,269	81,240	78,803	83,271
200 EQUIPMENT	130	1,500	1,425	1,500
300 SUPPLIES	8,499	21,438	20,366	21,438
400 CONTRACTUAL & OTHER EXPENSES	70,825	107,275	101,911	107,275
811 TEACHERS' RETIREMENT	55,418	66,633	64,923	71,714
813 EMPLOYEES' RETIREMENT	8,312	12,430	10,622	13,323
815 SOCIAL SECURITY	47,519	57,189	56,694	58,619
816 HEALTH/DENTAL/DISAB/LIFE INS	118,315	165,276	161,970	173,539
818 RESERVE FOR WRKRS CMP/UNEMPMT	18,815	19,401	19,401	19,886
820 POST RETIREMENT HEALTH INSUR	47,908	49,093	49,093	51,548
CHARGES FROM MAINTENANCE & OPERAT	0	0	0	0
CHARGES FROM OTHER BOCES PROGRAMS	61,843	108,739	108,739	110,914
CREDITS FROM OTHER BOCES PROGRAMS	0	(10,000)	(10,000)	(10,200)
TOTAL APPROPRIATIONS	1,085,365	1,346,543	1,326,243	1,385,815

EXPLANATORY NOTES

110 Salaries, Certified (6.20): .20 Principal, 5 Teachers, 1 Teacher Assistant.

150 Salaries, Non-Certified (2.70): .70 Secretarial-clerical, 2 Aide.

Charges from other Western Suffolk BOCES Programs:
The Special Ed budget provides services such as administration and related services to students.

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OUTDOOR ENVIRONMENTAL EDUCATION/LAW-RELATED EDUCATION PROGRAMS

The OEEP and Law Related Programs have been combined for this presentation. The OEEP provides services to 32 school districts in Suffolk County, 10 districts in Nassau and 6 districts in upstate BOCES. The programs take place at three day-use sites on Long Island, residential and field sites, in schools and at other institutions. The Outdoor/Environmental Education Program provides approximately 45,000 student visitations each year.

The Law Program remains a regional service throughout the metro region and anticipates no significant changes ƛ n
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TENTATIVE BUDGET
OUTDOOR LEARNING/OTHER INSTRUC
2022-23

A402 OUTDOOR LEARNING/OTHER INSTRUC	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	210,101	254,875	240,508	261,247
150 SALARIES, NON-CERTIFIED	64,599	77,961	80,713	79,910
200 EQUIPMENT	3,261	10,000	9,500	10,000
300 SUPPLIES	923,722	968,747	920,309	968,747
400 CONTRACTUAL & OTHER EXPENSES	1,033,456	1,945,121	1,818,688	1,945,121
811 TEACHERS' RETIREMENT	18,496	25,487	23,108	27,431
813 EMPLOYEES' RETIREMENT	6,993	10,827	7,800	12,786
815 SOCIAL SECURITY	21,535	24,913	24,573	26,099
816 HEALTH/DENTAL/DISAB/LIFE INS	28,995	27,280	26,734	28,644
818 RESERVE FOR WRKRS CMP/UNEMPMT	8,026	8,409	9,059	8,619
820 POST RETIREMENT HEALTH INSUR	17,927	18,479	18,479	19,403
CHARGES FROM MAINTENANCE & OPERAT	36,741	71,695	71,695	73,129
CHARGES FROM OTHER BOCES PROGRAMS	37,865	43,858	43,858	44,735
CREDITS FROM OTHER BOCES PROGRAMS	(35,039)	(66,000)	(66,000)	(67,320)
TOTAL APPROPRIATIONS	2,376,678	3,421,652	3,229,025	3,438,550

EXPLANATORY NOTES

110 Salaries, Certified (2.00): 2 Outdoor Education Specialists,

150 Salaries, Non-Certified (1.20): 1 Environmental Educator,

400 Contractual & Other Expenses: The major cost is the fees paid to various site providers for the day-to-day utilization of the OLL sites and equipment.

Charges from other Western Suffolk BOCES Programs:
This represents the allocation of Division Administration.

REGIONAL SUMMER SCHOOL

Western Suffolk BOCES conducts an annual remedial academic summer school for students of participating districts. In 2020-21, we successfully conducted our 2nd elementary enrichment program to continue to address academic regression and reduce summer slide. Approximately 2,107 students within grades K-12 participated in 2,439 seats/offerings, with 1,803 students registered for our Secondary Credit Recovery virtual learning courses. For our Elementary Enrichment virtual learning program, 148 students attended Session 1 and 156 students attended Session 2. Eleven districts are expected to subscribe for this service in 2022-23. We plan to conduct the program with the possibility of either a face to face, fully

A432 BOCES REGIONAL SUMMER SCHOOL	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget

LEARNING TECHNOLOGIES

The Learning Technologies budget incorporates the instructional services provided through the Model Schools, Instructional Technology Support, Library Automation and Telecommunication Services.

The major cost of these programs reflects purchases of hardware, software, wiring installations at schools and support contracts with vendors.

TENTATIVE BUDGET
LEARNING TECHNOLOGIES
2022-23

A501 LEARNING TECHNOLOGIES	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	357,108	414,909	394,163	425,281
150 SALARIES, NON-CERTIFIED	653,849	675,941	642,144	692,839
200 EQUIPMENT	10,479,472	11,022,307	10,912,084	11,022,307
300 SUPPLIES	4,255,447	5,435,962	5,381,602	5,435,962
400 CONTRACTUAL & OTHER EXPENSES	9,570,542	12,351,270	12,227,757	12,351,270
414 OTHER INSURANCE	32,834	30,000	27,834	30,000
525 SERVICES FROM OTHER BOCES	15,440	24,000	17,000	24,000
811 TEACHERS' RETIREMENT	34,032	41,491	39,416	44,655
813 EMPLOYEES' RETIREMENT	87,989	103,419	98,248	110,854
815 SOCIAL SECURITY	74,324	82,435	79,277	85,536
816 HEALTH/DENTAL/DISAB/LIFE INS	213,509	240,378	235,570	252,397
818 RESERVE FOR WRKRS CMP/UNEMPMT	23,883	28,261	28,261	28,968
820 POST RETIREMENT HEALTH INSUR	58,944	68,122	68,122	71,528
CHARGES FROM MAINTENANCE & OPERAT	184,799	222,540	222,540	226,991
CHARGES FROM OTHER BOCES PROGRAMS	1,181,949	1,374,708	1,374,708	1,402,202
CREDITS FROM OTHER BOCES PROGRAMS	(1,000,322)	(1,134,732)	(1,134,732)	(1,157,427)
TOTAL APPROPRIATIONS	26,223,799	30,981,010	30,613,996	31,047,363

EXPLANATORY NOTES

110 Salaries, Certified (2.94): .04 Deputy Superintendent, .15 Executive Director for Personnel, 1.6 Division Administrator, .95 Coordinator, .20 Program Specialist

150 Salaries, Non-Certified (8.71): 8.71 Secretarial-Clerical, plus hourly and part-time employees as required.

400 Contractual & Other Expenses: Includes installation and wiring for equipment at school locations, maintenance and repair contracts, consultants for in district technology support contracts, rental of telephone lines, postage and travel.

PLANNING AND STANDARDS IMPLEMENTATION

Planning, Staff and Curriculum Development have been combined for budget presentation, as many of the functions and staffs are interchanged throughout the school year.

Planning services are provided throughout New York State. In 2021-22, services were provided to 10 school districts in Suffolk County, 12 school districts in Nassau County and to an additional 20 school districts in Hudson Valley counties.

Standards implementation through staff and curriculum development were offered to all 18 component school districts. A significant portion of the expenditures in these services are provided through educational contractors and consultants.

SCHOOL LIBRARY SYSTEM (SLS)

The SLS supports the students, faculty, and staff of all public and non-public member school libraries through funding provided by the State of New York. Services that are provided to the Western Suffolk BOCES school community include:

Information Service - School Library Media Specialists (SLMS) in the member schools are kept apprised of current trends and developments in the library profession including federal, state, and local endeavors such as free electronic database access, grant opportunities, and library advocacy initiatives.

Professional Development - The SLS provides conferences, workshops, and on-site consulting pertaining to the Empire State Information Fluency Continuum, New York Learning Standards, best practices, and other educational issues that affect school libraries, staff and students.

Resource Sharing - Electronic and print materials can be accessed through Inter-Library Loan (ILL) from other school libraries, public and academic libraries, and special libraries either through the SLS office or the Union Catalog.

Educational Materials - The SLS provides databases and e-books that are available to all of the member districts. These resources support the New York State Learning Standards and expand learning opportunities for staff and students.

Coordination - The SLS coordinates with other library systems and the New York State Library Network to improve services. A Regional Institute is offered in collaboration with the Nassau BOCES and ESBOCES SLS's. This Institute provides nationally recognized speakers and informative workshops.

TENTATIVE BUDGET
OTHER-PLANNING & STANDRDS IMPL
2022-23

A506 OTHER-PLANNING & STANDRDS IMPL	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	450,464	539,189	512,229	552,668
150 SALARIES, NON-CERTIFIED	231,835	278,108	264,203	285,061
200 EQUIPMENT	402	2,675	2,488	2,675
300 SUPPLIES	1,422,478	2,105,366	2,000,098	2,105,366
400 CONTRACTUAL & OTHER EXPENSES	1,674,625	2,989,452	2,839,979	2,989,452
525 SERVICES FROM OTHER BOCES	133,145	150,500	142,975	150,500
811 TEACHERS' RETIREMENT	39,155	53,919	45,675	58,030
813 EMPLOYEES' RETIREMENT	32,770	42,622	36,807	45,610
815 SOCIAL SECURITY	49,077	62,559	59,397	64,086
816 HEALTH/DENTAL/DISAB/LIFE INS	164,992	169,505	166,115	177,980
818 RESERVE FOR WRKRS CMP/UNEMPMT	19,411	21,160	21,160	21,689
820 POST RETIREMENT HEALTH INSUR	45,756	49,369	49,369	51,837
CHARGES FROM OTHER BOCES PROGRAMS	133,044	171,982	171,982	175,422
CREDITS FROM OTHER BOCES PROGRAMS	(33,645)	(118,445)	(118,445)	(120,814)
TOTAL APPROPRIATIONS	4,363,510	6,517,961	6,194,032	6,559,563

EXPLANATORY NOTES

110 Salaries, Certified (4.50): .80 Division Administrator
.10 Program Administrator, 1.80 Coordinator, 1.80 Prog Specialist.

150 Salaries, Non-Certified (4.35): 3.35 Secretarial-Clerical,
1 Research Technician.

400 Contractual & Other Expenses: This program utilizes outside
lecturers and consultants.

Charges from other Western Suffolk BOCES Programs:
Includes the cost of Divisional Administration and Central
Printing Services.

CENTRAL SERVICES

CENTRAL SERVICES

The services provided to participating school districts through the Central Services budgets represent a variety of support services not administered by the three divisions of Western Suffolk BOCES. These services are provided at a cost to the districts equal to the direct costs associated with providing the service; no administration or support costs are charged as these services are administered through the Central Administrative budget.

These services include:

Personnel Services – Certification-Recruitment
Regional Insurance Management

PERSONNEL SERVICES-CERTIFICATION/RECRUITMENT

The Certification Office responds to thousands of inquiries each year from districts and their staff, assists in the filing of hundreds of actual applications for certification and sponsors workshops for participating districts to inform and explain changes in certification requirements as needed.

The New York State designated Certification Officer also works with individual districts to review specific problems in tenure and seniority as they relate to certification.

School districts in Nassau and Suffolk Counties have developed a program for the recruitment of teachers and administrators from throughout the United States. This program concentrates on the recruitment of staff through a variety of means such as college visitations, job fairs, developing cooperative recruiting information about the school districts of Nassau and Suffolk counties, speaking to students enrolled in college preparation programs and developing a positive attitude among high school students regarding the teaching profession. (Currently serving 18 school districts.)

TENTATIVE BUDGET
PERSONNEL SERV/CERTIF&RECRUIT
2022-23

A602 PERSONNEL SERV/CERTIF&RECRUIT	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	15,836	16,233	16,233	16,638
150 SALARIES, NON-CERTIFIED	98,384	94,201	96,096	96,556
200 EQUIPMENT	0	300	270	300
300 SUPPLIES	170,611	243,654	231,471	243,654
400 CONTRACTUAL & OTHER EXPENSES	75	12,500	12,500	12,500
811 TEACHERS' RETIREMENT	1,509	1,623	1,623	1,747
813 EMPLOYEES' RETIREMENT	14,569	14,413	14,626	15,449
815 SOCIAL SECURITY	7,870	8,448	8,448	8,659
816 HEALTH/DENTAL/DISAB/LIFE INS	23,291	16,284	15,959	17,098
818 RESERVE FOR WRKRS CMP/UNEMPMT	2,889	2,885	2,885	2,957
820 POST RETIREMENT HEALTH INSUR	8,344	8,550	8,550	8,978
CHARGES FROM OTHER BOCES PROGRAMS	6,209	6,165	6,165	6,288
CREDITS FROM OTHER BOCES PROGRAMS	(7,889)	(6,000)	(6,000)	(6,120)
TOTAL APPROPRIATIONS	341,699	419,255	408,825	424,705

EXPLANATORY NOTES

110 Salaries, Certified (.05): .05 Executive Director for Personnel.

150 Salaries, Non-Certified (1.25): Secretarial-Clerical.

400 Contractual & Other Expenses: Includes software contracts for substitute employment for school districts.

Credits from other Western Suffolk BOCES Programs:
Central Administration contributes to this service with respect to certification matters for BOCES personnel.

TENTATIVE BUDGET
INSURANCE MANAGEMENT
2022-23

A618 INSURANCE MANAGEMENT	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
150 SALARIES, NON-CERTIFIED	112,756	114,821	112,632	117,692
300 SUPPLIES	2	900	855	900
400 CONTRACTUAL & OTHER EXPENSES	92,407	93,000	93,000	93,000
813 EMPLOYEES' RETIREMENT	20,534	17,568	18,021	18,831
815 SOCIAL SECURITY	8,730	8,784	8,784	9,003
816 HEALTH/DENTAL/DISAB/LIFE INS	17,147	18,378	18,194	19,297
818 RESERVE FOR WRKRS CMP/UNEMPMT	2,919	2,983	2,983	3,058
820 POST RETIREMENT HEALTH INSUR	7,536	7,722	7,722	8,108
CHARGES FROM OTHER BOCES PROGRAMS	5,280	6,374	6,374	6,501
TOTAL APPROPRIATIONS	267,310	270,530	268,565	276,390

EXPLANATORY NOTES

150 Salaries, Non-Certified (1.40): Secretarial-Clerical.

400 Contractual & Other Expenses: A third party administrator is used to provide claims review and processing.

PUBLIC INFORMATION SERVICES

A contractor provides professional services to participating districts pursuant to a master contract with BOCES. A part-time program coordinator assists staff and supervises the planning, organizing and implementation of a public information program in each district. This service provides a comprehensive public relations resource for d

TENTATIVE BUDGET
PUBLIC INFORMATION SERVICES
2022-23

A635 PUBLIC INFORMATION SERVICES	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	5,974	6,120	6,120	6,272
400 CONTRACTUAL & OTHER EXPENSES	131,474	176,108	167,303	176,108
811 TEACHERS' RETIREMENT	569	612	612	659
815 SOCIAL SECURITY	440	468	468	480
816 HEALTH/DENTAL/DISAB/LIFE INS	1,314	1,375	1,361	1,444
818 RESERVE FOR WRKRS CMP/UNEMPMT	154	157	157	161
820 POST RETIREMENT HEALTH INSUR	269	276	276	290
CHARGES FROM OTHER BOCES PROGRAMS	2	4	4	4
TOTAL APPROPRIATIONS	140,197	185,119	176,300	185,417

EXPLANATORY NOTES

110 Salaries, Certified (.05): Division Administrator.

400 CONTRACTUAL & OTHER EXPENSES: A contractor is used to provide professional services for this service.

MAINTENANCE & OPERATIONS

The Maintenance and Operation budget included herein provides for the facility needs for all BOCES programs, both in BOCES owned buildings and in facilities leased from school districts. The State Education Department guidelines require the entire cost of the Maintenance and Operation budget to be charged back to the individual service budgets. This budget provides services for 11 centers and all programs operated by BOCES.

TENTATIVE BUDGET
MAINTENANCE & OPERATION
2022-23

A701 MAINTENANCE & OPERATION	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
150 SALARIES, NON-CERTIFIED	4,594,520	4,748,714	4,533,349	4,867,432
200 EQUIPMENT	302,442	169,034	160,583	169,034
300 SUPPLIES	296,188	504,719	479,483	504,719
400 CONTRACTUAL & OTHER EXPENSES	218,033	402,385	382,265	402,385
414 OTHER INSURANCE	447,918	508,462	508,462	508,462
455 ALTERATIONS (INCL CAPITAL	908,130	795,662	755,879	1,180,400
460 REPAIRS	491,166	616,067	585,263	616,067
465 CONTRACT SERVICES	359,622	404,325	384,109	404,325
470 UTILITIES	1,562,130	2,035,742	1,933,955	2,035,742
813 EMPLOYEES' RETIREMENT	645,410	726,126	688,015	778,789
815 SOCIAL SECURITY	341,559	363,063	346,801	372,359
816 HEALTH/DENTAL/DISAB/LIFE INS	1,071,687	1,149,535	1,126,545	1,207,012
818 RESERVE FOR WRKRS CMP/UNEMPMT	237,943	242,570	242,570	248,634
820 POST RETIREMENT HEALTH INSUR	354,901	363,670	363,670	381,854
CHARGES FROM OTHER BOCES PROGRAMS	36,657	46,543	46,543	47,474
CREDITS FROM OTHER BOCES PROGRAMS	(11,481,247)	(12,708,587)	(12,537,492)	(13,724,687)
TOTAL APPROPRIATIONS	387,058	368,031	0	0

EXPLANATORY NOTES

150 Salaries, Non-Certified (66.00): 1 Director of Facilities Support, 2 Assistant Plant Admin, 1 Head Groundsman, 2 Groundsmen, 5 Maintenance Mechanics, 2 Driver Messengers, 7 Head Custodians, 43 Custodial Workers, 3 Clerical.

400 Contractual & Other Expenses: "Alterations" includes the building modifications required in the Occupational and Handicapped areas. Major projects are financed as Capital Projects through the Capital Budget. "Utilities" reflect the cost of fuel oil, gas, electric, and snow removal contracts. "Other" includes items such as fire alarm connections and water assessments, snow and trash removal.

INTERNAL SUPPORT SERVICES

Administrative and Instructional Computer Support Services, Central Receiving, Central Transportation, Central Printing, and District Wide Security are the five components of the Internal Support Services budget. These budgets are supported by charges from other BOCES programs and services and outside revenues from non-district sources.

TENTATIVE BUDGET
INTERNAL SUPPORT SERVICES
2022-23

A750 INTERNAL SUPPORT SERVICES	2020-21 Actual Expenditures	2021-22 Adjusted Budget	2021-22 Projected Expenditures	2022-23 Tentative Budget
110 SALARIES, CERTIFIED	166,003	151,018	151,018	154,793
150 SALARIES, NON-CERTIFIED	1,403,522	1,373,588	1,318,644	1,407,927
200 EQUIPMENT	1,614,197	1,446,843	1,374,501	1,446,843
300 SUPPLIES	2,035,605	1,212,567	1,164,065	1,212,567
400 CONTRACTUAL & OTHER EXPENSES	2,118,690	4,341,161	4,124,103	4,341,161
470 UTILITIES	293,937	342,134	325,027	342,134
525 SERVICES FROM OTHER BOCES	14,244	173,209	164,548	173,209
811 TEACHERS' RETIREMENT	15,703	15,103	15,103	16,253
813 EMPLOYEES' RETIREMENT	203,186	210,159	212,261	225,268
815 SOCIAL SECURITY	113,356	116,633	112,429	119,548
816 HEALTH/DENTAL/DISAB/LIFE INS	258,935	262,952	257,693	276,099
818 RESERVE FOR WRKRS CMP/UNEMPMT	38,099	39,553	39,553	40,542
820 POST RETIREMENT HEALTH INSUR	92,427	99,123	101,105	104,079
CHARGES FROM MAINTENANCE & OPERAT	49,119	57,949	57,949	59,108
CHARGES FROM OTHER BOCES PROGRAMS	23,710	37,607	37,607	38,359
CREDITS FROM OTHER BOCES PROGRAMS	(8,307,901)	(9,595,837)	(9,455,605)	(9,957,891)
TOTAL APPROPRIATIONS	132,832	283,761	0	0

EXPLANATORY NOTES

110 Salaries, Certified (1.10): .10 Deputy Superintendent, 1 Sr Program Specialist.

150 Salaries, Non-Certified (15.00): 1 Director of Technology Supp,
1 Admin Assist to Super, 8 Computer Programmers/Technicians,
1 Photocopy Machine Operator, 1 Secretarial-Clerical,
3 Material Control Clerk/Storekeeper.

Credits from other Western Suffolk BOCES Programs:
This service includes the cost of providing computer support, transportation, health safety & security, printing, and receiving for all BOCES services.

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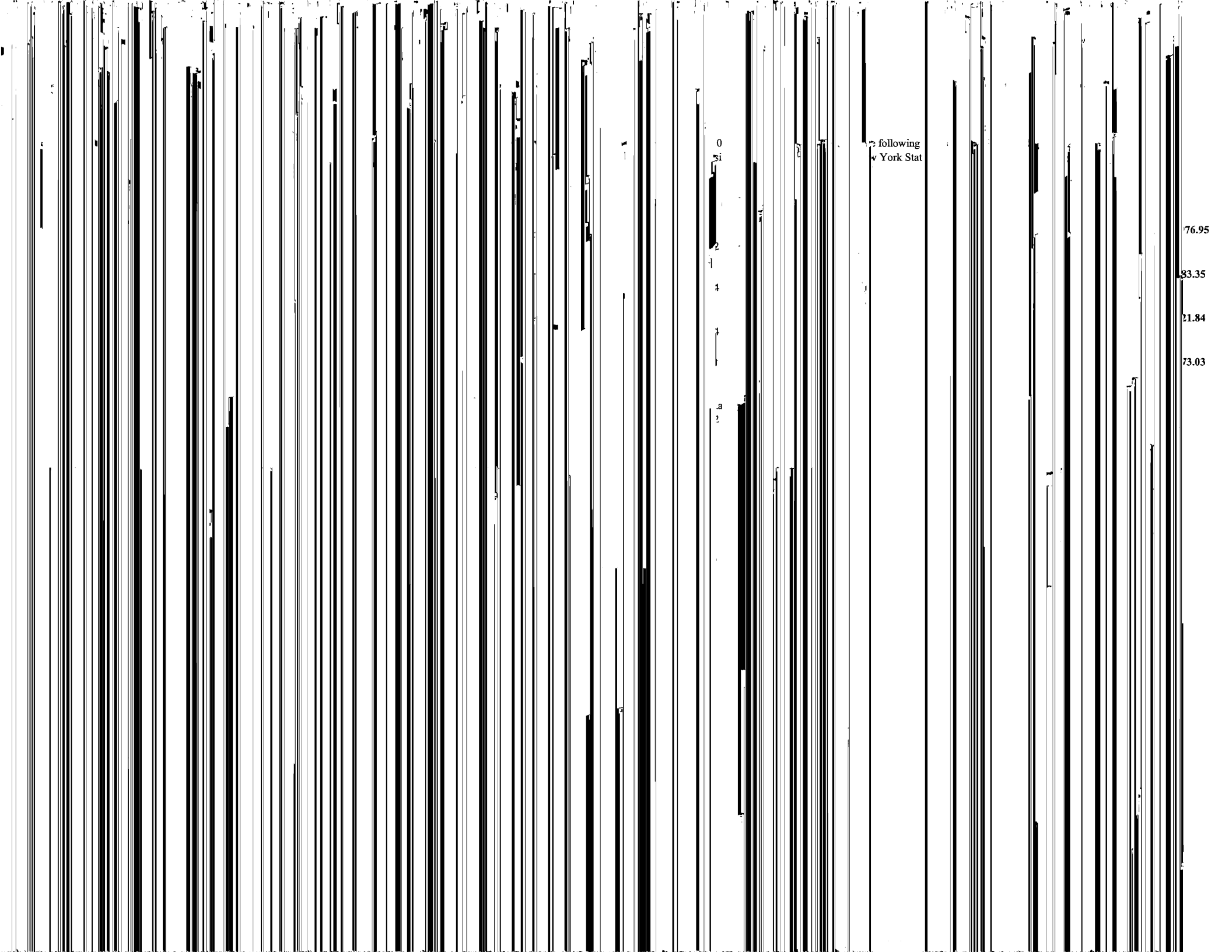
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OPENING BALANCE	$ 9,475.27	$ 10,886.48	$ 4,970.21	$ 713.52	$ 26,045.48
RECEIPTS	60.00	3,696.92	351.00	78.00	$ 4,185.92
DISBURSEMENT	(610.62)	(2,422.30)	(331.28)	(127.10)	$ (3,491.30)
CASH ADJUSTMENTS	-	-	-	-	$ -
ADJUSTMENTS	-	-	-	-	$ -
BANK FEES & CHARGES	-	-	-	-	$ -
CLOSING BALANCE	$8,924.65	$ 12,161.10	$4,989.93	$664.42	$ 26,740.10

Bank Reconciliation:

Bank Balance	$ 28,251.98
Deposits in Transit	$0.00
Outstanding Checks	(1,511.88)
TOTAL	$ 26,740.10

Check #	Amount
2387	$ 65.45
2388	$ 1,118.07
2389	$ 150.00
2392	$ 88.36
2393	$ 90.00
Total Checks Outstanding	$ 1,511.88

CHECK #	AMT
2381	$ 89.60
2382	$ 127.06
2383	$ 446.06
2384	$ 73.11
2385	$ 964.40
2386	$ 140.13
2387	$ 65.45
2368	$ 1,118.07
2389	$ 150.00
2390	$ 96.75
2391	$ 42.31
2392	$ 88.36
2393	$ 90.00
TOTAL	$ 3,491.30

Director: Nancy Kelsey

Club Treasurer: Sandra Samuels

NOTES:

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CAPITAL PROJECT UPDATE AS OF MARCH 2022

Location	Project Name	Arch /Eng	Contractor	Status
Capital Projects:				
* Admin	Interior Light Replacemen	H2M	Cooper Power & Lighting	Work in progress
* Admin	Generato	H2M		Submitted to SED 3/22
Brennan	Replace Concrete Curbs/Walks		M&O Landtek	Work on this project will begin at a date consultation with the contracto
Caleb Smith	Renovations to Caleb Smith OL	H2M		Designs under review by State Park
District Wide	Security Enhancements	H2M		In design
District Wide	Floor Tile Replacement - Phase 2	H2M		In design
* District Wide	Air Filter Improvemen	H2M	Relle/Hi Tech	Work in progress
District Wide	HALO Sensor Installation	H2M		In design
District Wide	A/C Systems Replacemen	H2M		In design
* JEA DH	Bathroom Renovations - Phase I	H2M		Contractor on Board Agenda for approval) (Bid B-
* JEA DH	Bathroom Renovations - Phase II	H2M		Contractor on Board Agenda for approval) (Bid B-
* JEA DH	Electrical Distribution Panel Replacemen	H2M		This project is in bid process
JEA DH	Paving	M&O	Parkline	Work on this project will begin after Spring
JEA Mel	A/C Systems Replacemen	H2M	H2M	Work in progress
JEA Mel	Ceiling Replacemen	H2M		In design
Manor Plains	Woodshop Exhaust Renovation	H2M	Total Construction Corp.	Work is substantially complete
Manor Plains	Replace Concrete Curbs/Walks		M&O Landtek	Work on this project will begin at a dat consultation with the contracto
* Republic	Roof Top Unit Replacement	H2M	Premier Mechanical	Work on this project will begin at a date to be consultation with the contracto
Republic	Paving	M&O	Landtek	Work on this project will begin at a date to be set consultation with the contracto
* Taukomas	Roof Replacement - Phase II	H2M	Long Island Roofing	This project is complete
Taukomas	Roof Top Unit Replacemen	H2M	Intricate Tech	Work is substantially complete
* Taukomas	A/C Systems Replacement	H2M	Premier Mechanical	Work on this project will begin at a date to be consultation with the contracto
* Taukomas	Roof Top Units	H2M	Premier Mechanical	Work on this project will begin at a date to be consultation with the contracto
* Taukomas	Roof Top Unit Replacemen	H2M		SED review complete, permit received 2/2
* WT DH	Electrical Switch Gear Upgrades - Career Cente	H2M	LEB Electric	Work in progress
WT DH	Kitchen Renovation - McGuire 2	H2M	WJ Northridge	Work is substantially complete
* WT DH	Electrical Switch Gear Upgrades - 2 McGuire	H2M	LEB Electric	Work in progress

CAPITAL PROJECT UPDATE AS OF MARCH 2022

	Location	Project Name	Arch /Eng	Contractor	Status
*	WT DH	Electrical Distribution Panel Replacement - McGuire	H2M		This project is in bid process
*	WT DH	Electrical Switch Gear Upgrades - McGuire 1	H2M	LEB Electric	Work in progress
*	WT DH	Electrical/Distribution Panel Replacement - McGuire 1	H2M	LEB Electric	Work in progress
*	WT DH	Step-Down Transformer Replacement - McGuire 1	H2M	LEB Electric	Work in progress
	WT DH	Roof Replacement - McGuire 1	H2M	Statewide Roofing	Work in progress
*	WT DH	Electrical Switch Gear Upgrades - Jones 1	H2M	LEB Electric	Work in progress
*	WT DH	Electrical/Distribution Panel Replacement - Jones 1	H2M	LEB Electric	Work in progress
*	WT DH	Electrical Switch Gear Upgrades - Jones	H2M	LEB Electric	Work in progress
*	WT DH	Roof Replacement - Jones 2	H2M		This project is in bid process
*	WT DH	Replace Concrete Curbs/Walk	M&O		This project is in quote process
	WT NP	A/C Systems Replacemen	H2M	H2M	Work in progress
*	WT NP	Replace Concrete Curbs/Walk	M&O		This project is in quote process
		Major Alterations:			
	Brennan	Replace Agency File Room Roll up Doo	M&O		This project is in quote process
	Brennan	Terrazzo Floor Restoration Phase 1 of	M&O		This project is in quote process
*	Brennan	Rear-loading Ramp Retaining Wall, Brick Restoration & Waterproofing	M&O	M&O	Work in progress
	JEA DH	PA Upgrades	M&O	Symbrant	Work on this project will begin at a date to be set consultation with the contracto
	JEA Mel	Terrazzo Floor Restoration Phase 1 of	M&O		This project is in quote process
*	JEA Mel	Install New Drop Ceilings & Lay-in Light Fixtures in Garth Area - 3 Bldgs	M&O	Bell	This project is complete
*	JEA Mel	Install New Drop Ceilings & Lay-in Light Fixtures in Garth Area - 4 Bldgs	M&O	Bell	This project is complete
	Manor Plains	New Prefab Storage Barn	H2M	Sheds Unlimited	Work is substantially complete
*	Taukomas	Update Univent Large Conference Roo	H2M		SED review complete, permit received 2/2

* indicates changed status from prior month

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CAPITAL PROJECT UPDATE AS OF MARCH 2022

Location	Project Name	Arch /Eng	Contractor	Status	Total Budget
JEA DH	Paving	M&O	Parkline	Work on this project will begin after Spring	$ 523,200
			Projects 9		$ 3,091,857
* Admin	Interior Light Replacemen	H2M	Cooper Power & Lighting	Work in progress	$ 154,621
* District Wide	Air Filter Improvemen	H2M	Relle/Hi Tech	Work in progress	$ 2,605,800
JEA Mel	A/C Systems Replacemen	H2M	H2M	Work in progress	$ 54,500
* WT DH	Electrical Switch Gear Upgrades - Career Cente	H2M	LEB Electric	Work in progress	$ 198,717
* WT DH	Electrical Switch Gear Upgrades - 1 McGuire	H2M	LEB Electric	Work in progress	$ 555,000
* WT DH	Electrical Switch Gear Upgrades - McGuire 1	H2M	LEB Electric	Work in progress	$ 481,385
* WT DH	Electrical/Distribution Panel Replacement - McGuire 1	H2M	LEB Electric	Work in progress	$ 555,000
* WT DH	Step-Down Transformer Replacement - McGuire 1	H2M	LEB Electric	Work in progress	$ 185,000
WT DH	Roof Replacement - McGuire 1	H2M	Statewide Roofing	Work in progress	$ 2,050,703
* WT DH	Electrical Switch Gear Upgrades - Jones 1	H2M	LEB Electric	Work in progress	$ 84,063
* WT DH	Electrical/Distribution Panel Replacement - Jones 1	H2M	LEB Electric	Work in progress	$ 105,000
* WT DH	Electrical Switch Gear Upgrades - 2 Jones	H2M	LEB Electric	Work in progress	$ 84,063
WT NP	A/C Systems Replacemen	H2M	H2M	Work in progress	$ 54,500
			Projects 13		$ 7,168,352
Manor Plains	Woodshop Exhaust Renovation	H2M	Total Construction Corp.	Work is substantially complete	$ 275,000
Taukomas	Roof Top Unit Replacemen	H2M	Intricate Tech	Work is substantially complete	$ 224,000
WT DH	Kitchen Renovation - McGuire 2	H2M	WJ Northridge	Work is substantially complete	$ 455,087
* Taukomas	Roof Replacement - Phase II	H2M	Long Island Roofing	This project is complete	$ 1,150,000
			Projects 4		$ 2,104,087
Major Alterations:					
* Taukomas	Update Univent Large Conference Roo	H2M		SED review complete, permit received 2/2	$ 110,000
			Projects 1		$ 110,000
Brennan	Replace Agency File Room Rollup Doo	M&O		This project is in quote process	$ 38,000
Brennan	Terrazzo Floor Restoration Phase 1 of	M&O		This project is in quote process	$ 40,000
JEA Mel	Terrazzo Floor Restoration Phase 1 of	M&O		This project is in quote process	$ 30,000
			Projects 3		$ 108,000

CAPITAL PROJECT UPDATE AS OF MARCH 2022

Location	Project Name	Arch /Eng	Contractor	Status	Total Budget
JEA DH	PA Upgrades	M&O	Symbrant	Work on this project will begin at a date to be set in consultation with the contractor	$ 20,000
* Brennan	Rear-loading Ramp Retaining Wall, Brick Restoration &	M&O	M&O	Work in progress	$ 35,000
				Projects 2	$ 55,000
Manor Plains	New Prefab Storage Barn	H2M	Sheds Unlimited	Work is substantially complete	$ 24,500
* JEA Mel	Install New Drop Ceilings & Lay-in Light Fixtures in Both 300 Wing	M&O	M&O	This project is complete	$ 40,0
* JEA Mel	Install New Drop Ceilings & Lay-in Light Fixtures in Both 400 Wing	M&O	M&O	This project is complete	$ 40,0
* indicates changed status from prior month				Projects 3	$ 104,500

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AGENDA OF BID ANALYSES FOR BOARD MEETING HELD ON MARCH 8, 2022

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WESTERN SUFFOLK BOCES

RESOLUTION TO PARTICIPATE IN OMNIA PARTNERS CONTRACT FOR: ROOFING SUPPLIES AND SERVICES, WATERPROOFING, AND RELATED PRODUCTS AND SERVICES

WHEREAS, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase apparatus, materials, equipment or supplies or contract for services related to the installation, maintenance or repair of apparatus, materials, equipment or supplies through the use of a contract let by the United States or any agency thereof, any state or any other county, political subdivision or district

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WHEREAS

(Encl. 9.14)
3/8/22

WESTERN SUFFOLK BOCES

RESOLUTION TO PARTICIPATE IN NASSAU BOCES CONTRACT FOR: PASSENGER CARS, VANS AND TRUCKS

WHEREAS, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase apparatus, materials, equipment or supplies or contract for services related to the installation, maintenance or repair of apparatus, materials, equipment or supplies through the use of a contract let by the United States or any agency thereof, any state or any other county, political subdivision or district therein if such contract was let to the lowest responsible bidder or on the basis of best value in accordance with this section and made available for use by other governmental entities; and

WHEREAS, Western Suffolk BOCES, based on the authority granted in General Municipal Law, Article 5A (Public Contracts), Section 103, desires to participate in Nassau BOCES Contract #19/20-045X Passenger Cars, Vans and Trucks Ext. 2, for the purpose of fulfilling and executing its public governmental purposes, goals, objectives, programs and functions; and

WHEREAS, Western Suffolk BOCES has reviewed the benefit of participating in this program and an analysis is performed, and based on this review which is in accordance with the General Municipal Law, has concluded that participation in the program could result in savings to Western Suffolk BOCES;

THEREFORE, BE IT RESOLVED, that the Board of Cooperative Educational Services, Second Supervisory District of Suffolk County, agrees to pay the cost of $0.54 associated with participation in the Nassau BOCES bid; and

BE IT FURTHER RESOLVED

Dated:

(Encl.9.15)
3/8/21

WESTERN SUFFOLK BOCES

RESOLUTION TO PARTICIPATE IN

(Encl. 9.16)
3/8/22

WESTERN SUFFOLK BOCES

RESOLUTION TO PARTICIPATE IN BUYBOARD CONTRACT FOR: ATHLETIC, PHYSICAL EDUCATION, GYMNASIUM SUPPLIES AND EQUIPMENT AND HEAVY-DUTY EXERCISE EQUIPMENT AND RELATED ACCESSORIES

WHEREAS, Section 103 of the General Municipal Law permits Western Suffolk BOCES to purchase apparatus, materials, equipment or supplies or contract for services related to the installation, maintenance or repair of apparatus, materials, equipment and supplies through the use of a contract let by the United States or any agency thereof, any state or any other county, political subdivision or district therein if such contract was let to the lowest responsible bidder or on the basis of best value in a manner consistent with this section and made available for use by other governmental entities; and

WHEREAS, Western Suffolk BOCES, based on the authority granted in General Municipal Law, Article 5A (Public Contracts), Section 103, desires to participate in Buyboard, Contract #583-19 Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy-Duty Exercise Equipment and Related Accessories, for the purpose of fulfilling and executing its public governmental purposes, goals, objectives, programs and functions; and

WHEREAS, Western Suffolk BOCES has reviewed the benefits of participating in this program and an analysis is performed, and based on this review, which is in accordance with the General Municipal Law, has concluded that participation in the program could result in savings to Western Suffolk BOCES;

THEREFORE BE IT RESOLVED, that Western Suffolk BOCES is authorized to participate in Buyboard, Contract #583-19 Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy-Duty Exercise Equipment and Related Accessories and that the Board President and/or the Chief Operating Officer or his designee is hereby authorized to execute any and all necessary documents to effectuate participation in Buyboard, Contract #583-19 Athletic, Physical Education, Gymnasium Supplies and Equipment and Heavy-Duty Exercise Equipment and Related Accessories

(Encl. 9.2.1)

INSTRUCTIONAL PERSONNEL MATTERS FOR APPROVAL AT BOCES REGULAR MEETING

March 8, 2022

A. Resignations
Anderson, Donald

Name	DeFronzo, Brianna
Type of Appointment	Probationary*
Tenure Area	School Psychologist
Salary	$69,262 ±G/1
Effective Date	9/1/22**
End of Probationary Period	8/31/26*
Certification	School Psychologist
Education	CUNY Queens College, Flushing, NY MS 6/21
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Experience	Western Suffolk BOCES, Dix Hills, NY T&C School Psychologist 9/1/21±3/8/22
	Paraprofessional 7/1/17 ±3/13/20

Name	Mincieli, Glenn
Type of Appointment	Probationary*
Tenure Area	Electrical Electronics
Salary	$51,132 ±A/1
Effective Date	2/16/22
End of Probationary Period	2/15/26*
Certification	Uncertified
Education	Airborne Instruments Laboratories Company, Melville, NY Training Classes
Experience	Northport-East Northport UFSD, Northport, NY Paraprofessional 2016±2/2022
	Self Employed, E. Northport, NY Commercial Fisherman/Mechanic 1995 ±present
	Elwood UFSD, Elwood, NY Custodian 2002±2004
	Wenzelite Corp., Greenlawn, NY Mechanic 1993±1994

E. Educational Increments/Column Advancements Effective 2/1/22

Name	Salary/Column/Step
Carbone, Kristin	$77,207 ±I/3
Harris, Debra	$76,470 ±G/6
Vutrano, Raymond	$77,564 ±H/5

F. 0 D V W H U ¶ V ' H J U H H (I I H F W L Y H
Argiento-Tekverk, Karen - E/1 - $63,793

G. Home Tutoring - $95 per hour
Delshad, Mehdi
Guijarro, Victor

H. Unit VI Stipend
DISS Administration

Kardasz, Sara	3/16/22 ±6/30/22	$3,500

I. Adult Instructor

Ortiz, Pahula	ESL	$35.21

J. Adult Instructors Permanency
Miller, Jacob

K. Continuing Occupational Education

Anthony, Gerald	Aviation	$39/hr
Brennan, Darren	Criminal Justice	$43/hr

L. Temporary & Casual

Career & Technical Education				
Brennan, Darren	Criminal Justice	2/18/22 ±6/30/22	76 days @ $297.40 per day	$22,602.40
Incagliato, Rory	Ultrasound Technology	2/1/22 ±6/30/22	85 hrs @ $50 per hr	$4,250
Instructional Support Services				
Klingelhoefer, Paula	Interim Director	3/14/22 ±6/30/22	185 hrs @ $125 per hr	$23,125
Special Education				
Neira, Sylvia	Substitute Administrator	4/1/22 ±6/30/22	33 days @ $550 per day	$18,150
Tardalo, Michele	Speech Teacher	4/1/22 ±6/30/22	52 days @ $325 per day	$16,900

(Encl. 9.2.2)

SUPPLEMENTARY SERVICES FOR APPROVAL AT BOCES REGULAR MEETING

March 8, 2022

I. SERVICES FOR WESTERN SUFFOLK BOCES

A. SLP NY Consultant PC — 10 evaluations @ $325

III. SERVICES FOR A SINGLE DISTRICT (continued)

B.	Cold Spring Harbor Laboratory DNA Learning Center Provide Two Days of Glowing Genes Labs for the Smithtown School District DISS – Exploratory Enrichment Programs – A435-5840-404-00	2 days @ $1375 per day	$2,750
C.	Gerety, Edward Provide A Leadership Presentation at Half Hollow Hills West School District DISS – Exploratory Enrichment Programs – A435-5840-404-00	1 presentation @ $3000 per presentation	$3,000
D.	Greene, Andrew Provide Professional Development for New Teachers DISS – School Improvement for Standards Implementation – A506-6211-404-00	6 hrs @ $300 per hour	$1,800
E.	Great Minds PBC (Davis, Kevin) Provide Professional Development for Eureka Mathematics for the Smithtown School District DISS – School Improvement For Standards Implementation – A506-6211-404-00	2 days @ $3900 per day	$7,800
F.	Heather Simonson, LCSW, PC Provide Puberty Pride Program for the West Babylon School District DISS – Exploratory Enrichment Programs – A435-5840-404-00	4 programs @ $400 per program	$1,600
G.	Kang, Emily Provide Professional Development in Science for the Elwood School District DISS – School Improvement for Standards Implementation – A506-6211-404-00	6 days @ $1500 per day	$9,000
H.	Marzuk, George C.	as per contract	$13,500

III. SERVICES FOR A SINGLE DISTRICT (continued)

J. Singing Telegrams by Jeff d/b/a Magic Touch Entertainment assembly @ $1850 per assembly $1,850
2 Dear, Jeff and Beverly
Provide The Brain Show Educational Assembly For Smithtown School District
DISS – Exploratory Enrichment Program – A435-5840-404-00

K. Zoda LLC

Supplementar

III. SERVICES FOR A SINGLE DISTRICT (Continued)

B. Name: Cold Spring Harbor Laboratory DNA Learning Center
Dates: School Year 2021 - 2022
Funding Source: District Commitment
Requested By: Western Suffolk BOCES
Explanation: Founded in 1890, Cold Spring Harbor Laboratory

III. SERVICES FOR A SINGLE DISTRICT (Continued)

G. Name:

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C. Leaves of Absence

Ahmad, Eram	Special Education Aide	Medical Extension	02/01/22-08/31/22
Cornelius, Jeremy	School Teacher Aide	Professional	03/01/22-08/31/22
Frisina, Francesca	Food Service Worker	Medical Extension	02/01/22-08/31/22
Hassock, Celene	Special Education Aide	Professional	02/07/22-08/31/22
Jaworowski, Donna	Food Service Worker	Medical Extension	02/01/22-08/31/22
Orr, Brianna	Special Education Aide	Personal	02/28/22-08/31/22
Rabie, Samar	Special Education Aide	Medical	03/02/22-08/31/22
Rahman, Tamanina	Special Education Aide	Personal	02/28/22-08/31/22
Umana, Armando	Special Education Aide	Professional	02/16/22-08/31/22

D. Termination

Thomas, Alesandra	Special Education Aide	Special Education	03/09/22

E. Maintenance & Op BT /T0 12 Tf n

[redacted]

(Encl. 9.2.4)
3/8/22

RESOLUTION AUTHORIZING AGREEMENTS BETWEEN

WESTERN SUFFOLK BOCES
AND
WESTERN SUFFOLK BOCES ALLIANCE OF SCHOOL BASED HEALTH PROFESSIONALS UNIT VII

WHEREAS, the Western Suffolk BOCES and Unit VII representing the Alliance of School Based Health Professionals (the Alliance) have discussed compensation to be provided to RNs who work during the summer of 2022 extended school year; and

WHEREAS, the Western Suffolk BOCES and the Alliance, have agreed to resolve the matter of compensation for RNs who work during the summer of 2022 extended school year; and

WHEREAS, Western Suffolk BOCES has agreed that RNs who work the summer of 2022 extended school year, and whose hourly rate for the summer was less than $48 per hour will receive a supplemental check in an amount equal to the number of hours they worked during the summer of 2022 extended school year multiplied by $48; less the amount earned by the RN that summer; and

WHEREAS the Chief Operating Officer is designated as a representative of the Board of Cooperative Services; and

WHEREAS

(Encl. 9.2.5)
3/8/22

WESTERN SUFFOLK BOCES

APPROVAL OF APPOINTMENT OF MR. DAVID WICKS AS

WESTERN SUFFOLK BOCES

DISPOSITION OF SURPLUS PROPERTY

WHEREAS, Western Suffolk BOCES has certain equipment and materials which have been deemed surplus or obsolete and are of no use to Western Suffolk BOCES

Surplus Equipment & Supplies

MARCH 8, 2022 BOARD MEETING

DESCRIPTION	LOCATION	VALUE
ARUBA ACCESS POINT AP-105, SN #BE0018558, NO TAG	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-DESKTOP, DELL, 790, 7WCZVR1, TAG #168525	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-DESKTOP, DELL, 990, 98GRNW1, TAG #171971	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-LAPTOP, DELL, D830, TAG #140548	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-LAPTOP, DELL, E6430, 5GG1NX1, TAG #173895	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-SERVER, DELL, R720, 2FD28Y1, TAG #173399	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, A1566, TAG #206293	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, A1893, TAG #236951	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, MD510LL/A, TAGS #172461, 172470 (2	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, MD785LL/A, TAG #173972	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, ME894LL/A, TAGS #174023, 174055 (2	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, MF432LL, TAGS #173989, 173990 (2)	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TABLET, APPLE, MW7L2LL/A, TAG #247425	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
COMPUTER-TERMINAL, DELL, P25, TAGS #175245, 180365 (2)	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
NETWORK-SWITCH, ARUBA, ARSW1512, TAG #174103	JE ALLEN ALTERNATIVE	DISPOSITION TO BE DETERMINED
SMART PROJECTOR UX80, SN #B012GD21M0217, NO TAG	JE ALLEN ALTERNATIVE	

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(Encl. 10.1)
3/8/22